

# GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, April 11<sup>th</sup>, 2024

7:00 p.m. Board Meeting  
Santa Fe Springs District Headquarters  
12545 Florence Avenue, Santa Fe Springs, CA 90670

***Marilyn Sanabria, President***  
***Trustee Ali Saleh, Vice President***  
***Trustee Melissa Ramoso, Secretary-Treasurer***

*General Manager, Susanne Klueh*  
*Assistant General Manager, Allison Costa*  
*Director of Scientific-Technical Services, Steve Vetrone*  
*Director of Operations, Mark Daniel*  
*Communications Manager, David Pailin Jr.*  
*Finance Manager, Yani Segoro-Nguyen*  
*Human Resources Manager, Cindy Reyes*  
*Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon*  
*Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore*

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

*Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.*

## General Managers' Report for April 11, 2024

### Board of Trustees Meeting

In a major milestone for the nation's roughly 35,000 special districts, on March 7, 2024, the U.S. House Oversight and Accountability Committee approved the Special District Grant Accessibility Act. The bill (H.R. 7525) cleared the committee with an overwhelming 38-2 vote and embodies the longstanding legislative objective of codifying in federal law a first-ever, formal definition of "special district". The bill would direct federal agencies to recognize special districts as local governments for the purpose of ensuring that districts are eligible to receive appropriate forms of federal assistance, including funding and resources through key grant programs. Our district was self-sufficient through the COVID-19 pandemic and overlooked for federal funding due to gaps in legislative understanding of special districts. This bill is a major win and a step forward for our district.

Rain was significantly less in the Greater LA County area this past month, but still a factor in the District's activities. With the help of our Safety Committee, HR staff planned and executed two full days of safety training with topics ranging from heat-stress prevention and cybersecurity to workplace violence and active shooter training. On rainy days, Operations staff worked on season preparation projects and chipped away at the continuing education requirements for the California Department of Public Health's Vector Control Technician Certification. Scientific-Technical Services staff have commenced trapping efforts for abundance evaluation and disease monitoring purposes, while continuing sterile insect technique (SIT) efforts and collaborating across departments to keep all staff well-informed of the project. In close cooperation between Scientific-Technical and Communications staff, the District is preparing the rollout of the SIT pilot project in the Sunland-Tujunga area. Communications staff are also innovatively revamping materials in digital format to reach a wider audience and by leveraging our approved contract with SCI Consulting. The agency is preparing to survey residents on their understanding of and feelings about the District's services; ultimately, eliciting responses on elasticity to potential assessment rate changes for our Proposition 218 ballot measure currently scheduled for the fall of 2025. Maintenance staff continue to work on having fleet vehicles ready for the rapidly approaching season as well as preparing for the upcoming RFP project for the remodeling of the Pacoima property to suit the District's needs. Lastly, our HR and Finance teams are collaborating to continue preparing for the implementation of our new financial, payroll, and HRIS platform transition to Tyler Technologies.

As we are working towards the implementation above the management team is collaborating with our financial consultants on composing the new budget for FY24/25. It will contain an entirely new chart of accounts to fit the format of the new platform, reflect the managerial reorganization and consolidate accounts no longer in use, while preserving fiscal transparency and accountability. Given this major restructuring of accounts, the management team is planning to bring the new budget to the full Board in June. Looking ahead, we anticipate May to be very busy as we are planning to present budget adjustments for FY 23/24, to the Budget & Finance Committee as well as to the full Board. We will also bring staff's recommendations after this year's comprehensive compensation & classification study, completed in-house by our HR team, to the joint Budget & Finance and Personnel Committees for approval and inclusion in the FY 24/25 budget. A huge thank you to HR Manager Cindy Reyes and her team for dedicating countless hours to this project.

Sincerely,



Susanne Klueh  
General Manager



Allison Costa  
Assistant General Manager

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**SCIENTIFIC-TECHNICAL REPORT  
March 2024**

*Steven Vetrone, Director of Scientific Technical Services*  
*Tanya Posey, Acting Senior Vector Ecologist*  
*Ryan Amick, Nicolas Tremblay, Rande Gallant, & Courtney Chagolla, Vector Ecologists*  
*Christie Miranda, Limited-Term Assistant Vector Ecologist*  
*Christopher Ortiz & Wesley Dean Collins, Vector Field Assistants*

**I. RISK ASSESSMENT**

The Risk Assessment for March cannot be calculated, as the California Department of Public Health discontinues the dead bird program from November through March each year (resumes April 8, 2024).

**II. GLACVCD MOSQUITO-BORNE DISEASE WATCH**

**Summary**

- Mosquito abundance throughout March was slightly above the 5-year average for this period.
- *Aedes* mosquito species abundance remains very low and is consistent with the 5-year average.
- No WNV activity has been detected within District boundaries to date in 2024.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	88	0	0	0	0
Year to Date	88	0	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	0	0
Year to Date	0	0

**III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE**

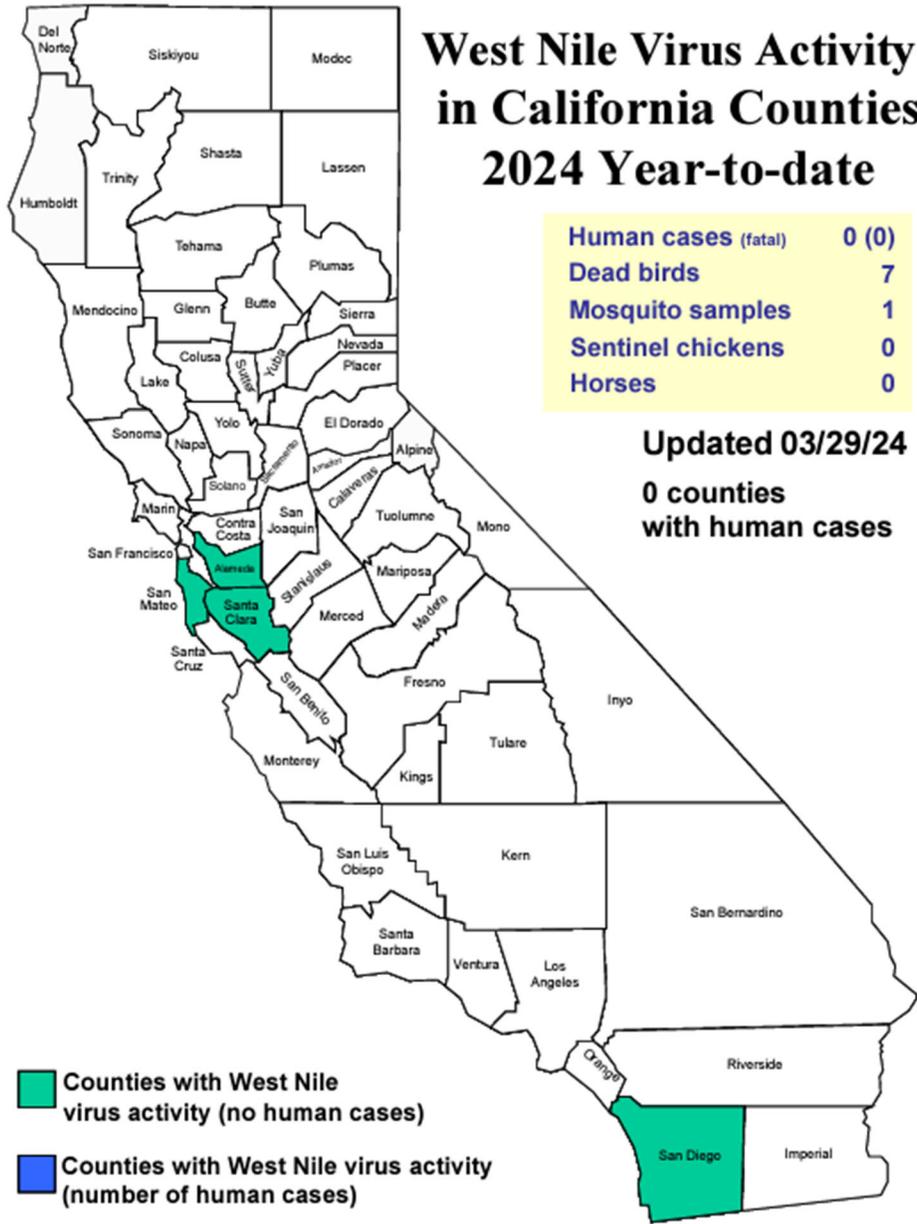
- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue through mid-November, depending on the weather.
- Due to the abundant winter rainfall and continued flows in the Big Tujunga Wash, black fly surveillance efforts have been temporarily extended to areas of Sunland.
- Overall, black fly abundance for March was light to moderate.
- Midge fly surveillance will resume in April.

**IV. STERILE INSECT TECHNIQUE (SIT)**

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Preparations are underway for a Mark – Release – Recapture (MRR) study using X-ray-sterilized male mosquitoes in the Sunland-Tujunga area.
- Design and construction of a temporary mosquito rearing space for the SIT program at the Pacoima facility.
- Initial sterile male *Aedes aegypti* releases will begin in May of 2024.

V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2024

Reporting Period: March 01 - March 29, 2024



**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**OPERATIONS REPORT**

**March 2024**

*Mark Daniel, Operations Director*

*Rudy Serrano, Applications Analyst*

*Maritza Olmos, Operations Manager, Sylmar*

*Mark Hall, Environmental Program Manager*

*Martin Serrano, Operations Manager, Headquarters*

*Fernando Martinez, Facilities & Fleet Maintenance Supervisor*

**Departmental Activities**

**Operations**

- Director gave a presentation at the American Mosquito Control Association's 90<sup>th</sup> Annual Conference.
- Director, management, and staff participated in the District's annual CPR training.
- Operations Director and managers conducted interviews for Senior VCS and Operation Project Specialist positions.
- Operations supervisors participated in a drone workshop hosted by Orange County Vector Control District.
- Operations Manager assessed right-hand drive Jeeps for potential purchase from Antelope Valley MVCD.
- Operations supervisors working with Communications on the development of a new door hanger for swimming pool mosquito fish inspections.
- Operations supervision participated in the Liebert Cassidy Whitmore training, Public Service Customer Service.
- Continued development by Applications Analyst on a new application to assist with the door-to-door activities associated with suspected disease cases.
- Operations supervision is continuing to assess staff with field evaluations and annual employee performance evaluations.

**Environmental Program**

- Attended the Safe Clean Water program as a Watershed Area Steering Committee member for the Rio Hondo Watershed assessing project proponents' responses and justifications for their pending Project Modification Requests.
- Wilmington Waterfront Promenade site inspection and assessment for mosquito minimization measures.
- Working with L.A. County Department of Public Works to exposed paved over storm drain manhole covers in L.A. City for our USD Program.
- Completed the District's National Pollution Discharge Elimination System (NPDES) annual report and submitted to the State Water Resources Control Board.
- Conducted (4) stormwater BMP project reviews and (1) site inspection in Elysian Valley.

# STAFF REPORT B

## Facilities & Maintenance

- Completed services and repairs at both facilities to (17) service vehicles including (7) 5K services.
- Maintenance staff replaced the floor and wall panels in the outside restroom in Santa Fe Springs.
- Replaced the vandalized postal box at Sylmar with a more durable unit and relocated inside the fence to deter damage and theft.
- Maintenance is performing complete bumper to bumper services on the entire gutter Jeep fleet in preparation for this year's mosquito season.

### WORK PERFORMED BY DISTRICT

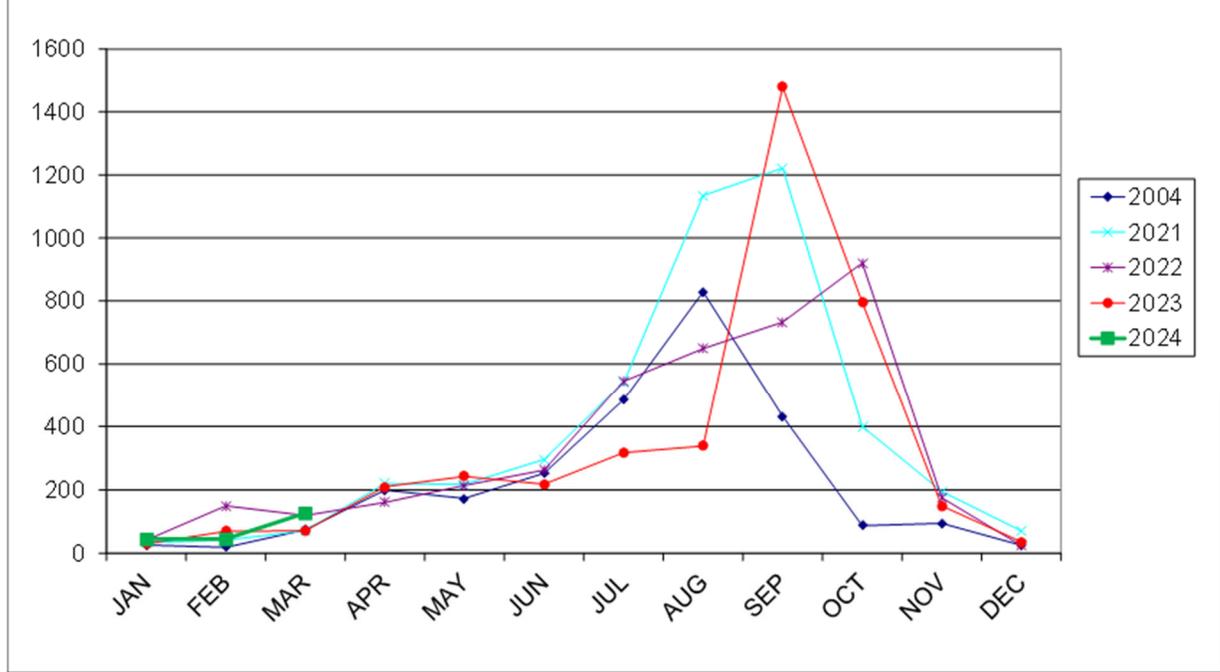
March, 2024

#### CONTROL AND OPERATIONS

		Hours worked	
		March	2024
Fishing (Mosquitofish)		28	64
Source Reduction		11	92
Mosquito Control	<i>Sources inspected 11,975 / Sources with larvae 4,040</i>	2,796	6,136
Insecticide used:			
Larvicide oils	16.37 gals @ \$45.83 per =	\$ 750.24	
Altosid P35	26.62 lbs @ \$19.47 per =	\$ 518.29	
Altosid Briquets 30 day	4,488 ea @ \$1.30 ea. =	\$ 5,834.40	
Altosid Briquets XR	125 ea @ \$4.09 ea. =	\$ 511.25	
Altosid Pellets	4.16 lbs @ \$27.63 per =	\$ 114.94	
Altosid Liquid Larvicide	0 oz @ \$2.23 per =	\$ -	
Sumilarv WSP	230 ea @ \$1.62 per =	\$ 372.60	
Altosid WSP	163 ea @ \$0.96 per =	\$ 156.48	
Vectobac 12AS	1.52 gals @ \$45.65 per =	\$ 69.39	
Vectobac G	402.88 lbs @ \$2.90 per =	\$ 1,168.35	
Sumilarv	0 oz @ \$1.32 per =	\$ -	
Vectomax FG	172.62 lbs @ \$9.40 per =	\$ 1,622.63	
Vectomax WSP	33 ea @ \$1.92 per =	\$ 63.36	
Duplex G	32 lbs @ \$0.97 per =	\$ 31.04	
Vectolex WDG	0.01 lbs @ \$60.25 per =	\$ 0.60	
Vectobac WDG	0 lbs @ \$41.60 per =	\$ -	
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Blackfly Control		12	12
Insecticide used:			
Vectobac 12AS	3.85 gals @ \$45.65 per =	\$ 175.75	
Underground Mosquito Control	<i>UGSD inspected 6,343 / UGSD treated 7</i>	1,459	3,487
Insecticide used:			
Vectobac 12AS	0.01 gals @ \$45.65 per =	\$ 0.46	
Vectolex WDG	0.15 lbs @ \$60.25 per =	\$ 9.04	
Fogging		0	0
Insecticide used:			
Duet	0 oz @ \$2.05 per =	\$ -	
Aquaduet	0 gals @ \$290.69 per =	\$ -	
	<b>Total</b>	<b>\$ 11,398.82</b>	
Supervisory		901	3,054
Continuing Education / Training		179	866
Overtime: Community Outreach		0	0
Mosquito Control		0	0
<b><u>REPAIR AND MAINTENANCE OF EQUIPMENT</u></b>			
Vehicles		236	905
Spray Equipment		7	174
Buildings and yards		257	1,295
VEHICLE MILEAGE :	<i>March</i>	<i>2024</i>	
	25,685	85,565	5,888 16,085

**Mosquito Service Request Report**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<b>2004</b>	26	18	74	199	173	252	485	829	432	87	94	25
<b>2021</b>	33	41	71	220	217	296	540	1135	1222	400	195	70
<b>2022</b>	41	149	119	160	214	262	545	649	733	921	175	24
<b>2023</b>	30	69	71	210	242	218	317	338	1479	796	149	36
<b>2024</b>	44	45	127									



**Breakdown of Monthly Service Requests**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL								0		0
BELLFLOWER	3							3		0
BELL GARDENS								0		0
BURBANK	6		3					6		0
CARSON								0		0
CERRITOS	2							2		0
COMMERCE								0		0
CUDAHY								0		0
DIAMOND BAR	2		1					2		0
DOWNEY	3		1					3		0
GARDENA	2		1					2		0
GLENDALE	3		3					3		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE								0		0
LA HABRA HEIGHTS								0		0
LA MIRADA	2		1					2		0
LAKEWOOD	2							2		0
LONG BEACH	3							3		0
LOS ANGELES CITY	67		30	1				67		0
LOS ANGELES COUNTY	13		6	1				13		0
LYNWOOD								0		0
MAYWOOD								0		0
MONTEBELLO	2							2		0
NORWALK	2		2					2		0
PARAMOUNT								0		0
PICO RIVERA								0		0
SAN FERNANDO								0		0
SAN MARINO	1		1					1		0
SANTA CLARITA	10		4					10		0
SANTA FE SPRINGS								0		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE								0		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	3		2					3		0
<b>TOTAL</b>	<b>127</b>	<b>0</b>	<b>55</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>

# STAFF REPORT B

## Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	21	9	106	1		8.84
BELL	24	1	57			5.24
BELLFLOWER	129	32	265	3		44.03
BELLGARDENS	33	10	54			9.02
BURBANK	63	71	48			40.22
CARSON	43	18	157	3		20.57
CERRITOS	105	52	344			34.05
CITY OF COMMERCE	52	10	82			20.14
CUDAHY	11		21			1.81
DIAMOND BAR	36	35	41			12.81
DOWNEY	69	113	123	1		36.57
GARDENA	33	6	30			9.02
GLENDALE	96	35	259			51.96
HAWAIIAN GARDENS	18	3				1.85
HUNTINGTON PARK	48	5	109			9.89
LA CANADA FLINTRIDGE	7	5				3.50
LA HABRA HEIGHTS	39	6	3			6.54
LA MIRADA	40	32	46	3		14.72
LAKWOOD	82	56	225			27.43
LONG BEACH	134	66	431			50.00
LOS ANGELES CITY	1740	1075	2575	43	1	729.89
LOS ANGELES COUNTY	342	206	191	13		108.21
LYNWOOD	14	17	22			4.19
MAYWOOD	35	1	33			4.56
MONTEBELLO	32	41	41	25		14.30
NORWALK	103	50	320	1	1	48.98
PARAMOUNT	88	12				17.64
PICO RIVERA	26	57	56			11.34
SAN FERNANDO	9		92	1		7.89
SAN MARINO	5	18				2.63
SANTA CLARITA	629	126	240		1	185.70
SANTA FE SPRINGS	80	16	124	6		20.90
SIGNAL HILL	35	4				6.98
SOUTH EL MONTE	18	33	1	1		4.46
SOUTH GATE	49	9	111	3		15.91
VERNON	77		14	10		8.75
WHITTIER	89	96	122	40		48.56

Non-Pool, Pools etc Column - Total # of insp for source type

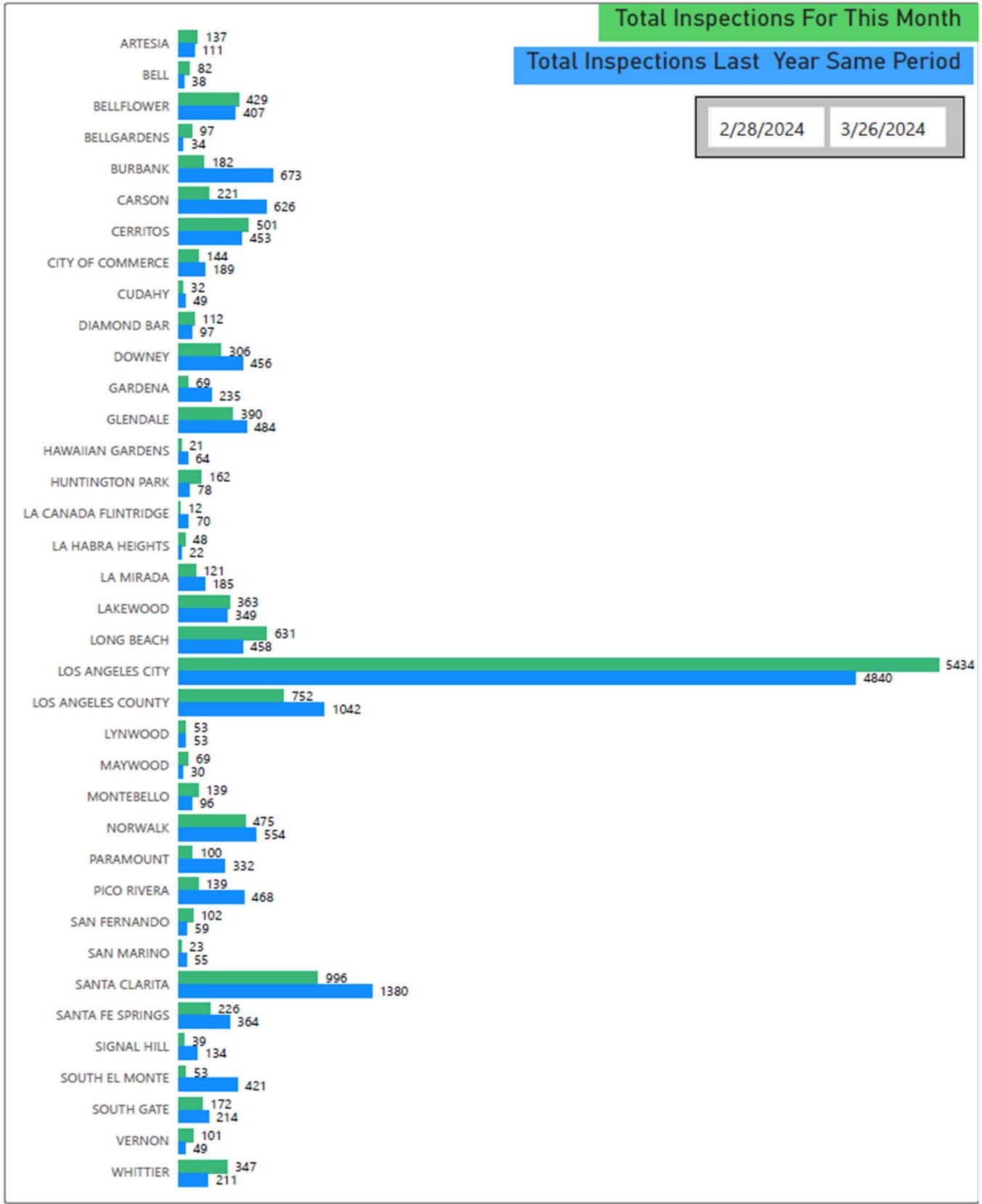
2/28/2024

3/26/2024

City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

# STAFF REPORT B



**GREATER LOS ANGELES COUNTY VECTOR CONTROL  
DISTRICT**

**COMMUNICATIONS REPORT**

**March 2024**

*David Pailin Jr., Communications Manager*  
*Caroline Gongora & Helen Kuan, Acting Public Information Officers*  
*Diana Garcia & Liliana Moreno, Education Program Coordinators*  
*Thomas Dang, Community Liaison*

**Communication Manager's Summary**

Dear Board of Trustees,

March was a month of significant growth, achievement, and analysis for the Communications Department, wherein two of the seven 2024 departmental goals were achieved to close out the year's first quarter. Our consistency in interdepartmental collaboration, social media content, and project management has generated favorable results, allowing us to meet strategic team goals ahead of schedule.

In preparation for the Proposition 218 vote in the fall of 2025, the Communications Department was excited to implement our resident survey, where we received 385 responses from homeowners within the District, reaching our annual goal of 384 data points in only one month. This above average-industry response was made possible by the strategic design of the Communications Department's Lead Data Community Liaison, support from the Community Outreach Team, and insightful collaboration from the General Manager, Assistant General Manager, Operations Director, Scientific & Technical Services Director, and SCI Group project lead. These favorable results provide critical feedback as we move into phase three of our Proposition 218 strategy and reach higher for our stretch goals.

In addition to strides in primary research, the Communications Department was thrilled to unveil our new Virtual Elementary School Presentation. Our goal of increasing access, effectiveness, and the scale of our Education Program has been realized by creating our virtual, interactive elementary school lesson, now available to all classrooms within the District and beyond. This exciting new feature comes on the heels of the implementation of the Education Program's in-person pre- and post-quiz, designed to measure student baseline knowledge of vectors and the retention of taught materials. These significant achievements signal the future of Greater Los Angeles's Education Program and the thoughtful approach Educational Program Coordinators take to bringing maximum value to future leaders of the District.

These feats were underscored by continued vector control advocacy. The Communications Department represented the District in multiple capacities at the American Mosquito Control Association (AMCA) conference held in Dallas, TX, facilitating breakout sessions, presenting on the latest industry tools, and capturing key highlights from District speakers.

Lastly, the Communications Department hosted a 360-departmental survey at the District's annual All-hands Meeting, allowing each division of the Greater Los Angeles County Vector Control District to provide candid feedback on core focuses of work quality, teamwork, customer service, and overall satisfaction. This survey was followed by a leadership and professional development session led by Dr. John H. Carter, author, retired AT&T (formerly BellSouth) Vice-President, and executive coach. This

# STAFF REPORT C

critical feedback and coaching moved the Communications Department closer to our goal of excellence in serving District residents and supporting District staff, managers, and senior leadership.

Sincerely,

*David Pailin Jr.*

David Pailin Jr.  
Communications Manager

## Social Media & Digital Highlights

- **1.23% Increase in Subscribers** across all digital channels
  - March – 1,139,330
  - February – 1,125,447
  - January - 1,098,222
- **279.55% Increase in Impressions** across all digital channels
  - March – 247,066
  - February – 65,094
  - January - 43,031
- **50.90% Increase in Engagements** across all digital channels
  - March – 1,008
  - February - 668
  - January – 332
- **0.09% Decrease in Posts** across all digital channels
  - March - 96
  - February - 106
  - January - 11

## Community Outreach Highlights

- The GLACVCD resident survey has been shared with approximately 6,000 residents who have completed service requests on the GLACVCD website, receiving 446 responses.
  - 63.4% reported being Very Satisfied (29.1%) or Satisfied (34.3%) with overall mosquito control services
  - 83% reported being Very Satisfied (52.7%) or Satisfied (30.3%) with GLACVCD responsiveness
  - 87.5% reported being Very Satisfied (65.5%) or Satisfied (22%) with GLACVCD professionalism
  - 75.4% reported being Very likely (45.1%) or Likely (30.3%) to recommend GLACVCD services to others
  - 76.3% reported being Very Comfortable (33%) or Somewhat Comfortable (43.3%) with increasing taxes to fund, continue, and improve mosquito control services
- One acting PIO and one Education Program Coordinator attended the AMCA Conference in Dallas, Texas, along with the Communications Manager, capturing conference highlights of District staff while increasing the awareness of trends, innovations, and the current landscape of vector control to attendees.
- The 2024 Spring Campaign dates and activities were advertised and promoted, as the live event is scheduled for Monday, April 15th, 2024. GLACVCD will host Fireside Chat II: An Online Panel

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Discussion on Innovation and the Future of Vector Control to kick off Mosquito Awareness Week.

- Content and messaging for final drafts of all public-facing presentations have been revised, updated, and shared with Senior Leadership for accuracy and alignment. Final approval is slated for early April.
- Two literature drop-offs were made, reaching 104 GLACVCD residents.
- A GLACVCD presentation was made, reaching 35 GLACVCD residents.

### Education Program Highlights

- The Virtual Elementary Education Presentation has been completed and published to bring on-demand education program viewership and increased accessibility for all GLACVCD elementary students.
- Student pre- and post-assessment questions for the education program curriculum have been implemented to measure the effectiveness of lessons and monitor retention of the subject matter covered.
- 26 elementary school presentations were made to 549 students, informing young scholars of mosquitoes and vector-borne illness.

### Communications Department Fiscal Year Dashboard Data Breakdown

Fiscal Year Monthly Review	March
Number of Community Outreach / Events / Presentations	1
Number of Attendees (Reach) of Community Outreach / Events / Presentations	35
Number of Literature Drop-Offs	2
Number of Attendees (Reach) of Literature Drop-Offs	104
Number of EPC / Mobile Unit Presentations	26
Number of Attendees (Reach) of EPC / Mobile Unit Presentations	549
Number of Outreach Emails Subscribers	2,526
Number of LinkedIn Posts	32
Number of Facebook Posts	20
Number of X (Twitter) Posts	24
Number of Instagram Posts	20
Number of LinkedIn Engagements	401
Number of Facebook Engagements	216
Number of X (Twitter) Engagements	118
Number of Instagram Engagements	224
Number of TikTok Engagements	49

## STAFF REPORT C

Number of LinkedIn Impressions	3,879
Number of Facebook Impressions	4,883
Number of X (Twitter) Impressions	3,501
Number of Instagram Impressions	3,371
Number of TikTok Impressions	2,219
Number of Nextdoor Impressions	160,977
Number Website Views	68,236
Number of Nextdoor Subscribers	1,129,824
Number of Instagram Followers	1,759
Number of TikTok Followers	761
Number of Facebook Likes	4,816
Number of X (Twitter) Followers	1,515
Number of YouTube Subscribers	400
Number of LinkedIn Followers	255
Number of Google Reviews	9
Number of Website Service Requests	65
Number of Website Door Hanger Requests	3

Fiscal Year Quarterly Review	3Q
Number of Community Outreach / Events / Presentations	2
Number of Attendees (Reach) of Community Outreach / Events / Presentations	80
Number of Literature Drop-Offs	3
Number of Attendees (Reach) of Literature Drop-Offs	304
Number of EPC / Mobile Unit Presentations	60
Number of Attendees (Reach) of EPC / Mobile Unit Presentations	1,658
Average Number of Outreach Emails Subscribers	7,560
Number of LinkedIn Posts	59
Number of Facebook Posts	63
Number of X (Twitter) Posts	45
Number of Instagram Posts	45
Number of TikTok Posts	1

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Number of LinkedIn Engagements	542
Number of Facebook Engagements	498
Number of X (Twitter) Engagements	172
Number of Instagram Engagements	411
Number of TikTok Engagements	349
Number of LinkedIn Impressions	5,543
Number of Facebook Impressions	10,667
Number of X (Twitter) Impressions	4,613
Number of Instagram Impressions	6,741
Number of TikTok Impressions	9,319
Number of Nextdoor Impressions	160,977
Number Website Views	157,331
Average Number of Nextdoor Subscribers	1,129,824
Average Number of Instagram Followers	1,759
Average Number of TikTok Followers	761
Average Number of Facebook Likes	4,816
Average Number of X (Twitter) Followers	1,515
Average Number of YouTube Subscribers	400
Average Number of LinkedIn Followers	255
Number of Google Reviews	17
Number of Website Service Requests	142
Number of Website Door Hanger Requests	3

### Resident Survey Demographic Data Breakdown (385 Property Owners)

Age (Optional)	Price Increase Sensitivity					I do not feel mosquito control is worth increasing my taxes	Grand Total
	\$10 per year	\$15 per year	\$20 per year	\$5 per year			
Did not report	6	3	4	12	11	36	

## STAFF REPORT C

25 - 34	3		7	5	3	18
35 - 44	13	4	53	24	22	116
45 - 54	15	4	24	19	15	77
55 - 64	7	3	18	17	17	62
65 and over	16	6	18	21	15	76
<b>Grand Total</b>	<b>60</b>	<b>20</b>	<b>124</b>	<b>98</b>	<b>83</b>	<b>385</b>

<i>Ethnic background (Optional)</i>	<i>Price Increase Sensitivity</i>					<i>I do not feel mosquito control is worth increasing my taxes</i>	<i>Grand Total</i>
	<i>\$10 per year</i>	<i>\$15 per year</i>	<i>\$20 per year</i>	<i>\$5 per year</i>			
Did not report	9	4	11	13	17	54	
Asian	4	2	8	9	6	29	
Black			1	1	1	3	
Hispanic or Latino	4		10	12	11	37	
Native Hawaiian or other Pacific Islander			1		1	2	
Other	2	1	9	3	5	20	
Two or more ethnicities	6	2	5	7	6	26	
White	35	11	79	53	36	214	

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<b>Grand Total</b>	<b>60</b>	<b>20</b>	<b>124</b>	<b>98</b>	<b>83</b>	<b>385</b>
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<i>Gender (Optional)</i>	<i>Price Increase Sensitivity</i>					<i>Grand Total</i>
	<i>\$10 per year</i>	<i>\$15 per year</i>	<i>\$20 per year</i>	<i>\$5 per year</i>	<i>I do not feel mosquito control is worth increasing my taxes</i>	
Did not report	9	3	12	16	18	58
Female	30	10	58	50	29	177
Male	21	7	54	30	36	148
Non-binary				2		2
<b>Grand Total</b>	<b>60</b>	<b>20</b>	<b>124</b>	<b>98</b>	<b>83</b>	<b>385</b>

<i>Gender (Optional)</i>	<i>Age (Optional)</i>	<i>Comfort Sensitivity</i>			<i>Grand Total</i>
		<i>Very Comfortable</i>	<i>Somewhat Comfortable</i>	<i>Not Comfortable</i>	
	55 - 64	1	1	3	5
	45 - 54	2	3	1	6

## STAFF REPORT C

Did not report	35 - 44	3	4	2	9
	65 and over	3	2	2	7
	Did not report	7	12	12	31
<b>Total</b>		<b>16</b>	<b>22</b>	<b>20</b>	<b>58</b>
Female	Did not report	1	1	3	5
	25 - 34	5	5	2	12
	45 - 54	8	21	5	34
	55 - 64	8	16	9	33
	65 and over	11	15	7	33
	35 - 44	17	27	16	60
<b>Female Total</b>		<b>50</b>	<b>85</b>	<b>42</b>	<b>177</b>
Male	25 - 34	3	2	1	6
	55 - 64	6	10	8	24
	65 and over	10	15	11	36
	45 - 54	14	12	10	36
	35 - 44	18	21	7	46
<b>Male Total</b>		<b>51</b>	<b>60</b>	<b>37</b>	<b>148</b>
Non-binary	35 - 44		1		1
	45 - 54	1			1
<b>Non-binary Total</b>		<b>1</b>	<b>1</b>		<b>2</b>
<b>Grand Total</b>		<b>118</b>	<b>168</b>	<b>99</b>	<b>385</b>

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**FISCAL REPORT**

**March 2024**

*Yani Segoro-Nguyen, Finance Manager*

*Yousef Kamara, Acting Finance Analyst*

*Selina Lopez, Acting Finance Analyst*

This month, our Finance Manager, Yani Segoro-Nguyen, continues to learn and work alongside department staff and Eide Bailly. We started working with Eide Bailly and department managers to establish the new charts of account in preparation for the upcoming budget proposal and Tyler Technology implementation. In this month's fiscal report, you will see financial statements as of March 31, 2024.

Lastly, we want to thank our Acting Finance Analysts, Yousef Kamara and Selina Lopez, for taking on this role during the department transition. March is their last month in this temporary acting role and we appreciate their dedication to our District.

**Departmental Activities:**

**Fiscal Consultant Firm Eide Bailly:**

- Training new Finance Manager
- Facilitating financial audit
- Evaluation of finance department processes and activities
- General ledger reconciliation
- Training finance staff on best practices and standardized procedures

**Finance Analysts**

- Provide documentations for the financial audit
- Run payroll for employees & Trustees
- Process checks for payables
- Compose Board Package reports
- Upload 457 & 401a contributions for employees
- Upload payables into Sage 50
- Process CalCard statements from all staff with credit cards
- Weekly department meetings & cross-trainings
- Reconcile information across finance and payroll software for accuracy

Greater L.A. County Vector Control Dist  
Balance Sheet  
March 31, 2024

ASSETS

Current Assets		
Petty Cash	\$	500.00
County Treasury		14,795,518.00
V.C.J.P.A. Contingency Fund		1,635,415.35
Chase - Payables		488,247.04
Chase - Payroll		459,932.49
CalTRUST - Cash Flow		91,525.33
L.A.I.F.		(1,560,192.28)
LAIF Emergency V. C. Reserves		300,000.00
LAIF MEU Vehicle Replace Reser		83,115.69
Capital Designated Reserves		1,013,276.68
Operations Designated Reserves		425,000.00
LAIF OPED Designated Reserve		1,000,696.00
Compensated Absences Reserve		200,000.00
CalTRUST - Emergency Reserve		1,314,912.83
CalTrust - Capital Reserve		713,705.86
CalTRUST - Operations Reserve		439,153.30
CalTRUST - Vehicle Reserves		219,576.89
Earthquake - Reserve		230,382.00
Facility Expansion Project		2,100,000.00
Accounts Receivable		354.85
1261 Taxes Receivable Cur Sec		994,236.31
1262 AC Taxes Rec Cur Unsec		1,057.16
114 Service Charge Rec Cur		9,272,281.22
Prepaid Expenses		200,000.00
DST -Short Term Dis American		1,232.13
		34,419,926.85
Total Current Assets		
Property and Equipment		
Land		2,228,045.31
Land Improvements		23,747.00
Buildings		8,023,278.78
Building Improvements		1,141,509.92
Vehicles		3,894,647.27
Machinery		321,128.91
Computers		468,249.46
Equipment		671,084.78
Furniture and Fixtures		334,281.99
MEU - Assets		36,380.48
Accumulated Depre - Buildings		(3,391,976.61)
Accum Depre - Building Improve		(375,811.91)
Accum Depre - Vehicles		(3,060,239.62)
Accum Depre - Machinery		(273,800.25)
Accum Depre - Computers		(430,482.07)
Accum Depre - Equipment		(588,267.56)
Accum Depre - Furn and Fixture		(306,919.82)
Accumulated Depreciation - MEU		(36,380.48)
		8,678,475.58
Total Property and Equipment		
Other Assets		
Deferred Outflows of Resources		4,237,347.00
Deferred OPEB-related items		2,641,033.00
		6,878,380.00
Total Other Assets		
Total Assets	\$	49,976,782.43

Greater L.A. County Vector Control Dist  
Balance Sheet  
March 31, 2024

LIABILITIES AND CAPITAL

Current Liabilities		
Accounts Payable	\$	11,500.00
OPEB Payable		5,580,419.00
F.I.C.A. Payable		364.73
Accrued Sick and Vacation		658,827.78
Accrued Salaries		129,578.22
Worker Compensation Insurance		308.57
Lincoln National Life - Life		(9,516.32)
Lincoln Long Term Disability		10,177.01
Lincoln - Dental Premiums		(4,971.08)
Fidelity - Vision		(382.28)
Deferred Comp 401(a) EE		5,412.38
ICMA Loan Payable		1,887.98
ICMA 457		1,838.88
Employee Contributions		761.00
Nationwide/Tax Deferred 457		33,580.00
Survivor Benefit Payable		438.11
Buy Back PERS		119.00
Tier V Med Premium Reimb.		2,184.08
AFLAC - Short Term Disability		15,406.10
AFLAC - Life Insurance		56.08
AFLAC - Medical		376.42
AFLAC - Accident		150.79
401(a) Match		12,527.41
PERS 2		49,781.43
PERS3		575.36
Pers 5		42,368.16
CalPERS 457		2,425.00
Pers 6		41,353.21
Accident		(699.52)
AF Cancer		(877.89)
AF Critical Ill		(298.98)
AF AX Rider		18.76
Cancer Rider		534.60
AF Life		68.32
AF STD		(10.00)
AF URM FSA		(1,130.73)
AF Excess Over Med Allowance		4,499.78
AF Accident Rider		178.22
LAF - Life Ins American Fid		(2,706.27)
Deferred OPEB-related items		1,277,670.00
		7,864,793.31
Total Current Liabilities		
		7,864,793.31
Long-Term Liabilities		
Deferred Inflows of Resources		280,144.00
Net Pension Liability		8,782,060.00
		9,062,204.00
Total Long-Term Liabilities		
		9,062,204.00
Total Liabilities		
		16,926,997.31
Capital		
Beginning Balance Equity		7,917,488.36
Retained Funds		13,246,574.82
Net Income		11,885,721.94
		33,049,785.12
Total Capital		
		33,049,785.12
Total Liabilities & Capital		
	\$	49,976,782.43

Greater L.A. County Vector Control Dist  
Income Statement  
Compared with Budget  
For the Nine Months Ending March 31, 2024

Account Number		Actual	Budget	Variance
<b>Revenues</b>				
4023-A-10	Discounts	\$ 23.31	\$ 0.00	23.31
4100-A-10	80 A Prop Taxes Current Sec	2,356,087.43	2,059,400.00	296,687.43
4105-A-10	80 B Prop Taxes Current Unsecu	53,226.69	32,000.00	21,226.69
4110-A-10	80 C Prop Taxes - Prior Secure	(28,048.99)	(11,000.00)	(17,048.99)
4115-A-10	80 D Prop Taxes Prior Unsecure	(5,696.27)	(2,400.00)	(3,296.27)
4120-A-10	80 F Supplement Prop Taxes Cur	(2,270.28)	23,000.00	(25,270.28)
4121-A-10	80 G Supplement Prop Taxes Pr	5,569.85	3,200.00	2,369.85
4124-A-10	Redevelopment Pas Thru	2,825.08	0.00	2,825.08
4125-A-10	88 Y Homeowner Prop Tax Relief	4,297.47	1,500.00	2,797.47
4135-A-10	84 D Pen., Int. & Cost Del Tax	72,684.38	46,000.00	26,684.38
4140-A-10	86 A Interest from Treas Pool	21,393.88	16,200.00	5,193.88
4141-A-10	LAIF FMV	259,837.97	0.00	259,837.97
4145-A-10	88 F Other State In-Lieu Taxes	0.00	1,500.00	(1,500.00)
4147-A-10	91 B Other Governmental Agen.	0.00	1,000.00	(1,000.00)
4150-A-10	93 E Charges for Service - Oth	21,573,158.74	21,610,000.00	(36,841.26)
4155-A-10	Other Miscellaneous Income	28,502.45	0.00	28,502.45
4160-A-10	Interest Income	367,016.06	47,894.26	319,121.80
4170-A-10	Rebates	10,246.08	12,500.00	(2,253.92)
	<b>Total Revenues</b>	<b>24,718,853.85</b>	<b>23,840,794.26</b>	<b>878,059.59</b>
<b>Cost of Sales</b>				
	<b>Total Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Gross Profit</b>	<b>24,718,853.85</b>	<b>23,840,794.26</b>	<b>878,059.59</b>
<b>Expenses</b>				
5005-A-10	Salary - General Manager	140,260.86	138,750.02	1,510.84
5006-A-10	Salary - Asst. General Manager	494.64	0.00	494.64
5010-A-10	Salary Director of HR	107,889.27	106,554.01	1,335.26
5012-A-10	Salary - Finance Manager	4,748.50	0.00	4,748.50
5015-A-10	Salary - Director Of Fiscal Op	37,778.29	103,952.25	(66,173.96)
5016-A-10	Payroll Assistant	58,394.22	51,708.01	6,686.21
5017-A-10	Info Tech Administrator	93,352.65	98,944.51	(5,591.86)
5018-A-10	Accounting Assistant	57,876.02	56,066.26	1,809.76
5019-A-10	Human Resources Analyst	73,539.45	75,114.00	(1,574.55)
5020-A-10	Human Resources Specialist	48,293.46	51,496.51	(3,203.05)
5025-A-10	Administrative Assistant	49,757.88	49,561.51	196.37
5026-A-10	Clerk of the Board/Executive	29,830.62	31,879.52	(2,048.90)
5030-A-22	Salaries-Operations Assistant	43,614.81	46,023.02	(2,408.21)

For Management Purposes Only

Greater L.A. County Vector Control Dist  
Income Statement  
Compared with Budget  
For the Nine Months Ending March 31, 2024

Account Number	Actual	Budget	Variance
5030-B-23 Salaries-Operations Assistant	31,410.53	0.00	31,410.53
5031-B-23 Administrative Assissant	0.00	43,168.50	(43,168.50)
5035-A-22 Salary - Operations Director	106,404.29	109,212.75	(2,808.46)
5040-A-22 Salary - Operation Supervisor	94,160.20	89,640.00	4,520.20
5040-A-26 Operations Supervisor	0.00	86,292.00	(86,292.00)
5040-A-42 Operations Supervisor	30,682.58	171,045.00	(140,362.42)
5040-B-23 Salary - Operations Supervisor	95,952.02	163,486.52	(67,534.50)
5040-B-43 Operations Supervisor	0.00	69,780.01	(69,780.01)
5041-A-22 Operations Manager	0.00	94,293.00	(94,293.00)
5041-B-23 Operations Manager	18,608.27	94,293.00	(75,684.73)
5049-A-22 Assistant Vector Control Spec	192,974.12	0.00	192,974.12
5049-A-26 Assistant Vector Control Speci	0.00	65,024.27	(65,024.27)
5049-A-42 Assistant Vector Control Spec	71,536.32	126,949.50	(55,413.18)
5049-B-23 Assistant Vector Control Spec	117,601.96	57,573.00	60,028.96
5049-B-27 Assistant Vector Control Speci	0.00	132,036.02	(132,036.02)
5049-B-43 Assistant Vector Control Spec	166,423.42	174,825.76	(8,402.34)
5050-A-22 Salary - Vector Control Spec.	851,696.21	536,669.27	315,026.94
5050-A-26 Vector Control Specialist	0.00	273,274.51	(273,274.51)
5050-A-28 Vector Control Specialist	0.00	136,637.27	(136,637.27)
5050-A-42 Salary - Vector Control Spec.	511,952.11	401,590.52	110,361.59
5050-B-23 Salary - Vector Control Spec.	834,644.68	619,469.27	215,175.41
5050-B-27 Vector Control Specialist	0.00	273,274.51	(273,274.51)
5050-B-43 Salary - Vector Control Spec.	142,603.90	187,565.26	(44,961.36)
5051-A-22 Senior Vector Control Spec	106,758.75	74,215.52	32,543.23
5051-A-42 Senior Vector Control Spec	22,991.10	68,972.26	(45,981.16)
5051-B-23 Senior Vector Control Spec	91,544.16	75,413.25	16,130.91
5051-B-43 Senior Vector Control Spec	0.00	69,780.77	(69,780.77)
5052-A-22 Application Analyst	88,291.52	89,640.76	(1,349.24)
5054-A-22 Environmental Program Manager	89,574.32	0.00	89,574.32
5054-A-28 Environmental Program Manager	0.00	89,640.76	(89,640.76)
5055-A-10 GIS/IT Specialist	69,686.07	71,319.77	(1,633.70)
5056-A-22 Junior Programmer	19,353.78	31,788.76	(12,434.98)
5057-A-22 Operations Projects Specialist	0.00	61,963.51	(61,963.51)
5060-A-32 Salary - Scientific- Tech Dir.	99,051.75	94,348.52	4,703.23
5063-A-32 Senior Vector Ecologist	86,652.46	87,450.75	(798.29)
5065-A-32 Salary - Vector Ecologist	675.90	156,215.25	(155,539.35)
5065-B-33 Salary - Vector Ecologist	139,721.59	152,970.75	(13,249.16)
5070-A-32 Salary - Assist. Vector Ecolog	145,873.35	0.00	145,873.35
5070-B-33 Salary - Assist Vector Ecolog	59,400.36	71,772.75	(12,372.39)
5071-A-32 Vector Field Assistant	40,019.28	37,767.77	2,251.51
5071-B-33 Vector Field Assistant	34,603.70	37,018.52	(2,414.82)
5072-A-32 Student Intern	7,039.77	9,027.00	(1,987.23)
5073-A-52 Director of Communications	0.00	103,604.26	(103,604.26)

For Management Purposes Only

Greater L.A. County Vector Control Dist  
Income Statement  
Compared with Budget  
For the Nine Months Ending March 31, 2024

Account Number		Actual	Budget	Variance
5074-A-52	Salary - Communications Mgr	29,914.92	0.00	29,914.92
5075-A-52	Salary - Public Inform Officer	0.00	62,019.00	(62,019.00)
5084-A-52	Community Liaisons	61,855.10	56,149.51	5,705.59
5084-B-52	Community Liaisons	106,204.04	115,344.76	(9,140.72)
5085-A-52	Ed. Program Coordinators	547.60	0.00	547.60
5085-A-53	Ed. Program Coordinators	115,098.58	120,119.26	(5,020.68)
5086-A-52	Outreach Assistant	38,033.24	44,401.50	(6,368.26)
5088-A-52	Seasonal Assistant	0.00	13,666.66	(13,666.66)
5090-A-62	Salary - Maint. Supervisor	84,593.22	85,316.26	(723.04)
5095-A-62	Maintenance Technician	191,037.81	197,838.00	(6,800.19)
5095-B-63	Maintenance Technician	127,184.33	128,808.00	(1,623.67)
5097-A-62	Maintenance/Janitor	14,672.30	37,795.50	(23,123.20)
5100-A-24	Salary - Seasonal Help	163,698.78	221,864.18	(58,165.40)
5100-A-32	Seasonal Staff	10,085.36	0.00	10,085.36
5100-A-44	Salary - Seasonal Help	13,679.89	51,686.00	(38,006.11)
5100-A-52	Salary - Seasonal Staff	16,510.88	0.00	16,510.88
5100-A-62	Seasonal staff	600.00	0.00	600.00
5100-B-25	Salary - Seasonal Help	157,381.63	220,500.00	(63,118.37)
5100-B-45	Salary - Seasonal Help	45,267.10	40,050.00	5,217.10
5110-A-10	Salary - Overtime	4,034.09	5,999.99	(1,965.90)
5110-A-22	Salary - Overtime	12,786.75	9,200.00	3,586.75
5110-A-24	Salary - Overtime	3,323.94	3,214.31	109.63
5110-A-26	Overtime	0.00	9,200.00	(9,200.00)
5110-A-32	Salary - Overtime	83.36	4,500.00	(4,416.64)
5110-A-42	Salary - Overtime	8,895.31	21,000.00	(12,104.69)
5110-A-44	Salary - Overtime	661.80	2,572.00	(1,910.20)
5110-A-52	Salary - Overtime	5,460.08	1,650.00	3,810.08
5110-A-53	Salary - Overtime	7,872.83	1,200.00	6,672.83
5110-A-62	Salary - Overtime	3,962.71	1,125.00	2,837.71
5110-B-23	Salary - Overtime	9,232.43	9,200.00	32.43
5110-B-25	Salary - Overtime	2,234.85	0.00	2,234.85
5110-B-27	Overtime	0.00	9,200.00	(9,200.00)
5110-B-33	Salary - Overtime	1,115.95	4,500.00	(3,384.05)
5110-B-43	Salary - Overtime	0.00	7,000.00	(7,000.00)
5110-B-45	Salary - Overtime	683.64	2,572.00	(1,888.36)
5110-B-52	Overtime	1,536.54	1,650.00	(113.46)
5110-B-63	Salary - Overtime	0.00	750.00	(750.00)
5115-A-10	Salary - Accrued Sick	0.00	6,500.00	(6,500.00)
5115-A-22	Salary - Accrued Sick	0.00	6,000.00	(6,000.00)
5115-A-26	Sick Payout	0.00	6,800.00	(6,800.00)
5115-A-28	Sick Payout	0.00	3,400.00	(3,400.00)
5115-A-32	Salary - Accrued Sick	0.00	5,600.00	(5,600.00)
5115-A-42	Salary - Accrued Sick	0.00	12,000.00	(12,000.00)

For Management Purposes Only

Greater L.A. County Vector Control Dist  
Income Statement  
Compared with Budget  
For the Nine Months Ending March 31, 2024

Account Number		Actual	Budget	Variance
5115-A-52	Salary - Accrued Sick	0.00	1,000.00	(1,000.00)
5115-A-53	Salary - Accrued Sick	0.00	1,826.00	(1,826.00)
5115-A-62	Salary - Accrued Sick	0.00	4,000.00	(4,000.00)
5115-B-23	Salary - Accrued Sick	0.00	9,000.00	(9,000.00)
5115-B-27	Sick Payout	0.00	9,000.00	(9,000.00)
5115-B-33	Salary - Accrued Sick	0.00	5,600.00	(5,600.00)
5115-B-43	Salary - Accrued Sick	0.00	6,000.00	(6,000.00)
5115-B-63	Salary - Accrued Sick	0.00	1,800.00	(1,800.00)
5120-A-10	Salary - Accrued Vacations	0.00	3,600.00	(3,600.00)
5120-A-22	Salary - Accrued Vacations	0.00	10,000.00	(10,000.00)
5120-A-26	Vacation Payout	0.00	10,000.00	(10,000.00)
5120-A-28	Vacation Payout	0.00	5,000.00	(5,000.00)
5120-A-32	Salary - Accrued Vacation	0.00	6,500.00	(6,500.00)
5120-A-42	Salary - Accrued Vacation	0.00	15,000.00	(15,000.00)
5120-A-52	Salary - Accrued Vacation	0.00	1,000.00	(1,000.00)
5120-A-53	Salary - Accrued Vacation	0.00	2,021.00	(2,021.00)
5120-A-62	Salary - Accrued Vacation	0.00	3,500.00	(3,500.00)
5120-B-23	Salary - Accrued Vacation	0.00	7,500.00	(7,500.00)
5120-B-27	Vacation Payout	0.00	7,500.00	(7,500.00)
5120-B-33	Salary - Accrued Vacation	0.00	4,500.00	(4,500.00)
5120-B-43	Salary - Accrued Vacation	0.00	6,000.00	(6,000.00)
5120-B-63	Salary - Accrued Vacation	0.00	1,500.00	(1,500.00)
5125-A-10	F.I.C.A	436.42	0.00	436.42
5125-A-22	F.I.C.A.	2,048.00	0.00	2,048.00
5125-A-24	F.I.C.A	492.97	0.00	492.97
5125-B-33	F.I.C.A	621.97	0.00	621.97
5130-A-10	Medicare Tax ER	11,523.39	12,199.50	(676.11)
5130-A-22	Medicare Tax ER	23,039.79	28,778.26	(5,738.47)
5130-A-24	Medicare Tax ER	2,381.64	3,263.81	(882.17)
5130-A-26	Medicare	0.00	6,156.76	(6,156.76)
5130-A-28	Medicare	0.00	3,281.26	(3,281.26)
5130-A-32	Medicare Tax ER	5,617.57	5,743.52	(125.95)
5130-A-42	Medicare Tax ER	9,285.77	11,763.76	(2,477.99)
5130-A-44	Medicare Tax ER	207.96	787.00	(579.04)
5130-A-52	Medicare Tax ER	2,152.64	3,467.99	(1,315.35)
5130-A-53	Medicare Tax ER	1,759.43	2,449.52	(690.09)
5130-A-62	Medicare Tax ER	4,429.21	4,752.00	(322.79)
5130-B-23	Medicare Tax ER	17,405.22	12,018.77	5,386.45
5130-B-25	Medicare Tax ER	2,303.77	3,243.87	(940.10)
5130-B-27	Medicare	0.00	5,877.00	(5,877.00)
5130-B-33	Medicare Tax ER	3,387.94	3,970.52	(582.58)
5130-B-43	Medicare Tax ER	4,420.25	6,549.75	(2,129.50)
5130-B-45	Medicare Tax ER	656.20	580.50	75.70

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5130-B-52	Medicare Tax ER	1,556.86	1,672.51	(115.65)
5130-B-63	Medicare Tax ER	1,796.26	1,919.98	(123.72)
5133-A-10	Short Term Disability	1,443.87	5,475.77	(4,031.90)
5133-A-22	Short Term Disability	22,718.98	9,093.01	13,625.97
5133-A-24	Short Term Disability	0.00	2,179.92	(2,179.92)
5133-A-26	Short Term Disability	0.00	3,111.02	(3,111.02)
5133-A-28	Short Term Disability	0.00	1,705.50	(1,705.50)
5133-A-32	Short Term Disability	549.84	2,637.76	(2,087.92)
5133-A-42	Short Term Disability	1,282.50	5,478.75	(4,196.25)
5133-A-44	Short Term Disability	0.00	484.50	(484.50)
5133-A-52	Short Term Disability	330.50	1,639.52	(1,309.02)
5133-A-53	Short Term Disability	145.48	681.02	(535.54)
5133-A-62	Short Term Disability	504.08	2,453.23	(1,949.15)
5133-B-23	Short Term Disability	10,783.24	6,084.76	4,698.48
5133-B-25	Short Term Disability	0.00	1,937.61	(1,937.61)
5133-B-27	Short Term Disability	0.00	3,000.01	(3,000.01)
5133-B-33	Short Term Disability	403.50	2,055.77	(1,652.27)
5133-B-43	Short Term Disability	533.94	3,096.76	(2,562.82)
5133-B-45	Short Term Disability	134.63	363.50	(228.87)
5133-B-52	Short Term Disability	0.00	833.26	(833.26)
5133-B-63	Short Term Disability	134.63	982.49	(847.86)
5135-A-10	SUI EDD	5,987.53	5,467.00	520.53
5135-A-22	SUI EDD	13,341.27	9,940.00	3,401.27
5135-A-24	SUI EDD	2,857.84	2,449.00	408.84
5135-A-26	SUI	0.00	2,982.00	(2,982.00)
5135-A-28	SUI	0.00	1,491.00	(1,491.00)
5135-A-32	SUI EDD	2,900.66	2,982.00	(81.34)
5135-A-42	SUI EDD	4,023.65	5,467.00	(1,443.35)
5135-A-44	SUI EDD	434.01	488.00	(53.99)
5135-A-52	SUI EDD	1,491.52	1,988.00	(496.48)
5135-A-53	SUI EDD	868.00	1,491.00	(623.00)
5135-A-62	SUI EDD	3,087.63	2,485.00	602.63
5135-B-23	SUI EDD	8,971.87	5,467.00	3,504.87
5135-B-25	SUI EDD	1,905.68	2,449.00	(543.32)
5135-B-27	SUI	0.00	2,982.00	(2,982.00)
5135-B-33	SUI EDD	2,193.39	1,988.00	205.39
5135-B-43	SUI EDD	2,170.00	3,479.00	(1,309.00)
5135-B-45	SUI EDD	256.84	291.00	(34.16)
5135-B-52	SUI EDD	868.01	994.00	(125.99)
5135-B-63	SUI EDD	868.00	994.00	(126.00)
5140-A-10	CAL PERS Retirement	180,350.06	191,714.25	(11,364.19)
5140-A-22	CAL PERS Retirement	406,442.64	294,198.01	112,244.63
5140-A-24	CalPERS Retirement	12,157.59	38,632.50	(26,474.91)

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5140-A-26 CalPERS Retirement	0.00	50,837.26	(50,837.26)
5140-A-28 PERS	0.00	36,001.52	(36,001.52)
5140-A-32 CAL PERS Retirement	80,373.56	86,645.02	(6,271.46)
5140-A-42 CAL PERS Retirement	152,005.61	179,414.25	(27,408.64)
5140-A-44 CAL PERS Retirement	985.88	3,969.50	(2,983.62)
5140-A-52 CAL PERS Retirement	34,995.39	51,755.23	(16,759.84)
5140-A-53 CAL PERS Retirement	15,755.06	23,807.51	(8,052.45)
5140-A-62 CAL PERS Retirement	61,897.82	62,660.75	(762.93)
5140-B-23 CAL PERS Retirement	278,011.93	230,889.76	47,122.17
5140-B-25 CAL PERS Retirement	9,559.36	38,632.50	(29,073.14)
5140-B-27 CalPERS Retirement	0.00	55,292.26	(55,292.26)
5140-B-33 CAL PERS Retirement	50,867.85	50,352.76	515.09
5140-B-43 CAL PERS Retirement	76,893.48	82,977.51	(6,084.03)
5140-B-45 Cal PERS Retirement	2,860.95	3,076.50	(215.55)
5140-B-52 CAL PERS Retirement	10,722.68	8,859.01	1,863.67
5140-B-63 CAL PERS Retirement	22,245.36	24,406.52	(2,161.16)
5145-A-10 Money Purchase Plan 401(a)	15,372.86	19,728.00	(4,355.14)
5145-A-22 Money Purchase Plan 401(a)	39,879.61	35,613.76	4,265.85
5145-A-26 ICMA 401(a) Retirement	0.00	9,702.00	(9,702.00)
5145-A-28 ICMA 401(a)	0.00	10,662.75	(10,662.75)
5145-A-32 Money Purchase Plan 401(a)	11,824.85	12,884.26	(1,059.41)
5145-A-42 Money Purchase Plan 401(a)	8,574.94	7,497.00	1,077.94
5145-A-62 Money Purchase Plan 401(a)	4,352.13	5,067.00	(714.87)
5145-B-23 Money Purchase Plan 401(a)	29,728.16	26,826.75	2,901.41
5145-B-27 ICMA 401 (a) Retirement	0.00	9,223.51	(9,223.51)
5145-B-33 Money Purchase Plan 401(a)	4,860.60	5,862.01	(1,001.41)
5145-B-43 Money Purchase Plan 401(a)	4,352.33	5,725.52	(1,373.19)
5150-A-10 Medical and Health Benefits	56,400.91	97,827.75	(41,426.84)
5150-A-22 Medical and Health Benefits	713,317.23	309,435.02	403,882.21
5150-A-24 Medical & Health Benefits	10,233.26	17,038.94	(6,805.68)
5150-A-26 Health Insurance	7,395.46	83,144.25	(75,748.79)
5150-A-28 Health Insurance	6,095.52	56,505.77	(50,410.25)
5150-A-32 Medical and Health Benefits	13,826.24	67,199.26	(53,373.02)
5150-A-42 Medical and Health Benefits	39,964.05	163,868.26	(123,904.21)
5150-A-44 Medical and Health Benefits	0.00	10,100.00	(10,100.00)
5150-A-52 Medical and Health Benefits	3,018.56	43,467.02	(40,448.46)
5150-A-53 Medical and Health Benefits	6,458.30	39,150.00	(32,691.70)
5150-A-62 Medical and Health Benefits	19,070.63	68,775.75	(49,705.12)
5150-B-23 Medical and Health Benefits	319,833.27	213,126.02	106,707.25
5150-B-25 Medical & Health Benefits	7,150.43	16,934.18	(9,783.75)
5150-B-27 Health Insurance	8,074.32	59,355.76	(51,281.44)
5150-B-33 Medical and Health Benefits	8,795.82	43,675.51	(34,879.69)
5150-B-43 Medical and Health Benefits	13,165.35	78,769.52	(65,604.17)

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5150-B-45	Medical and Health Benefits	3,018.56	6,817.50	(3,798.94)
5150-B-52	Medical and Health Benefits	4,527.84	18,675.00	(14,147.16)
5150-B-63	Medical and Health Benefits	4,527.84	22,091.26	(17,563.42)
5155-A-10	Dental Insurance	1,737.60	2,981.25	(1,243.65)
5155-A-22	Dental Insurance	40,386.49	8,070.02	32,316.47
5155-A-26	Dental Insurance	0.00	3,410.27	(3,410.27)
5155-A-28	Dental Insurance	0.00	3,409.51	(3,409.51)
5155-A-32	Dental Insurance	891.76	2,883.01	(1,991.25)
5155-A-42	Dental Insurance	2,316.88	1,705.50	611.38
5155-A-52	Dental Insurance	472.08	0.00	472.08
5155-A-53	Dental Insurance	502.72	0.00	502.72
5155-A-62	Dental Insurance	456.48	1,178.27	(721.79)
5155-B-23	Dental Insurance	17,334.31	6,918.02	10,416.29
5155-B-27	Dental Insurance	0.00	1,250.27	(1,250.27)
5155-B-33	Dental Insurance	651.00	1,178.27	(527.27)
5155-B-43	Dental Insurance	1,042.24	1,704.77	(662.53)
5155-B-45	Dental Insurance	134.88	0.00	134.88
5155-B-63	Dental Insurance	261.96	0.00	261.96
5160-A-10	Vision Insurance	474.44	552.01	(77.57)
5160-A-22	Vision Insurance	4,605.32	1,104.02	3,501.30
5160-A-26	Vision Insurance	0.00	461.25	(461.25)
5160-A-28	Vision Insurance	0.00	461.25	(461.25)
5160-A-32	Vision Insurance	207.84	461.25	(253.41)
5160-A-42	Vision Insurance	146.12	231.02	(84.90)
5160-A-52	Vision Insurance	87.84	0.00	87.84
5160-A-53	Vision Insurance	58.56	0.00	58.56
5160-A-62	Vision Insurance	141.24	231.02	(89.78)
5160-B-23	Vision Insurance	2,161.64	1,013.26	1,148.38
5160-B-27	Vision Insurance	0.00	180.76	(180.76)
5160-B-33	Vision Insurance	142.96	231.02	(88.06)
5160-B-43	Vision Insurance	73.68	231.02	(157.34)
5160-B-45	Vision Insurance	9.76	0.00	9.76
5160-B-63	Vision Insurance	66.60	0.00	66.60
5170-A-70	Retirees Medical Benefits	298,403.68	328,185.00	(29,781.32)
5171-A-10	HRA Tier IV - Active	14,549.50	16,650.00	(2,100.50)
5210-A-22	Chemicals and Compounds	23,545.33	65,000.00	(41,454.67)
5210-A-42	Chemicals and Compounds	126,216.99	85,000.00	41,216.99
5210-B-23	Chemicals and Compounds	60,515.67	69,500.00	(8,984.33)
5210-B-43	Chemicals and Compounds	27,103.33	45,000.00	(17,896.67)
5220-A-22	Aerial Surveillance	0.00	14,000.00	(14,000.00)
5220-B-23	Aerial Surveillance	0.00	8,500.00	(8,500.00)
5230-A-22	Portable Spray Equipment	20.95	1,400.00	(1,379.05)
5230-A-42	Portable Spray Equipment	134.81	1,600.00	(1,465.19)

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5230-A-62	Portable Spray Equipment	248.53	1,000.00	(751.47)
5230-B-23	Portable Spray Equipment	630.61	1,150.00	(519.39)
5230-B-43	Portable Spray Equipment	759.66	200.00	559.66
5230-B-63	Portable Spray Equipment	60.50	1,000.00	(939.50)
5260-A-22	Support Equipment	4,518.17	6,600.00	(2,081.83)
5260-A-42	Support Equipment	1,945.27	3,800.00	(1,854.73)
5260-A-62	Support Equipment	5,285.41	5,000.00	285.41
5260-B-23	Support Equipment	2,954.32	3,500.00	(545.68)
5260-B-43	Support Equipment	1,432.14	1,900.00	(467.86)
5260-B-63	Support Equipment	635.53	750.00	(114.47)
5270-A-42	Miscellaneous Parts & Repairs	0.00	50.00	(50.00)
5270-B-23	Miscellaneous Parts & Repairs	0.00	1,000.00	(1,000.00)
5310-A-22	Foot Wear	3,397.12	3,250.00	147.12
5310-A-32	Foot Wear	0.00	250.00	(250.00)
5310-A-42	Foot Wear	1,368.51	1,750.00	(381.49)
5310-A-62	Foot Wear	423.78	1,000.00	(576.22)
5310-B-23	Foot Wear	2,742.68	1,780.00	962.68
5310-B-33	Foot Wear	0.00	250.00	(250.00)
5310-B-43	Foot Wear	486.51	2,000.00	(1,513.49)
5310-B-63	Foot Wear	0.00	2,250.00	(2,250.00)
5315-A-62	Gloves	24.30	100.00	(75.70)
5315-B-63	Gloves	0.00	100.00	(100.00)
5325-A-22	Uniform Cleaning	8,899.98	12,450.00	(3,550.02)
5325-A-42	Uniform Cleaning	3,897.20	6,148.00	(2,250.80)
5325-A-62	Uniform Cleaning	1,113.41	1,837.52	(724.11)
5325-B-23	Uniform Cleaning	6,883.70	9,600.00	(2,716.30)
5325-B-43	Uniform Cleaning	1,738.06	2,953.52	(1,215.46)
5325-B-63	Uniform Cleaning	550.74	1,500.02	(949.28)
5330-A-22	Towel Supply & Cleaning	334.22	525.01	(190.79)
5330-A-42	Towel Supply & Cleaning	319.50	472.50	(153.00)
5330-A-62	Towel Supply & Cleaning	585.05	937.52	(352.47)
5330-B-23	Towel Supply & Cleaning	352.87	2,250.00	(1,897.13)
5330-B-43	Towel Supply & Cleaning	352.70	450.00	(97.30)
5330-B-63	Towel Supply & Cleaning	414.13	1,125.00	(710.87)
5333-A-62	Floor Mats	986.41	1,687.50	(701.09)
5333-B-63	Floor Mats	1,750.43	1,500.02	250.41
5335-A-22	Uniform Caps	1,000.00	850.00	150.00
5340-A-22	Uniform Accessories	0.00	150.00	(150.00)
5345-A-10	Work Apparel	377.02	700.00	(322.98)
5345-A-22	Work Apparel	716.40	500.00	216.40
5345-A-32	Work Apparel	214.89	220.00	(5.11)
5345-A-42	Work Apparel	0.00	300.00	(300.00)
5345-A-52	Work Apparel	75.62	1,500.00	(1,424.38)

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5345-A-62	Work Apparel	0.00	700.00	(700.00)
5345-B-23	Work Apparel	286.24	500.00	(213.76)
5345-B-33	Work Apparel	0.00	280.00	(280.00)
5345-B-43	Work Apparel	82.05	150.00	(67.95)
5350-A-22	Logo Patches	35.20	0.00	35.20
5350-A-52	Logo Patches	24.00	0.00	24.00
5355-A-22	Shields	0.00	500.00	(500.00)
5355-B-23	Shields	0.00	200.00	(200.00)
5360-A-22	Protective Safety Equipment	807.32	600.00	207.32
5360-A-42	Protective Safety Equipment	1,542.76	5,860.00	(4,317.24)
5360-A-62	Protective Safety Equipment	0.00	450.00	(450.00)
5360-B-23	Protective Safety Equipment	3,416.86	300.00	3,116.86
5360-B-43	Protective Safety Equipment	1,130.70	1,100.00	30.70
5360-B-63	Protective Safety Equipment	250.60	50.00	200.60
5375-A-22	Mosquito Fish, Supplies & Eq	(49.32)	1,200.00	(1,249.32)
5375-B-23	Mosquito Fish, Supplies & Eq	1,946.90	1,500.00	446.90
5400-A-62	Maintenance Parts Electric	1,384.79	7,900.00	(6,515.21)
5400-B-63	Maintenance Parts Electric	2,902.15	4,050.00	(1,147.85)
5410-B-63	Vehicle Registration & Fees	200.11	0.00	200.11
5415-A-62	Brake and Suspension	1,879.39	7,400.00	(5,520.61)
5415-B-63	Brake and Suspension	3,532.25	3,500.00	32.25
5420-A-62	Tires, Wheels & Alignment	6,001.92	14,100.00	(8,098.08)
5420-B-63	Tires, Wheels & Alignment	7,000.30	3,300.00	3,700.30
5430-A-62	Cooling Sys. Parts & Supplies	343.74	2,600.00	(2,256.26)
5430-B-63	Cooling Sys. Parts & Supplies	2,597.88	2,200.00	397.88
5435-A-62	Body Repair	2,350.95	2,325.00	25.95
5435-B-63	Body Repair	2,979.97	3,700.00	(720.03)
5445-A-62	Fabrication Supplies	2,947.23	3,900.00	(952.77)
5445-B-63	Fabrication Supplies	394.23	3,000.00	(2,605.77)
5455-A-32	Hazardous Waste	0.00	315.00	(315.00)
5455-A-62	Hazardous Waste	2,750.30	2,900.00	(149.70)
5455-B-33	Hazardous Waste	0.00	315.00	(315.00)
5455-B-63	Hazardous Waste	269.70	1,300.00	(1,030.30)
5456-A-62	Engine & Transmission Overhaul	5,022.34	7,000.00	(1,977.66)
5456-B-63	Engine & Transmission Overhaul	5,059.75	21,500.00	(16,440.25)
5457-A-62	Smog Checks	850.00	750.00	100.00
5457-B-63	Smog Checks	574.25	1,250.00	(675.75)
5460-A-62	First Aid	2,239.46	4,000.00	(1,760.54)
5460-B-63	First Aid	125.96	2,000.00	(1,874.04)
5475-A-62	Trans, Chassis & Drive Train	0.00	6,200.00	(6,200.00)
5475-B-63	Trans, Chassis & Drive Train	130.68	1,500.00	(1,369.32)
5480-A-62	Engine	5,099.28	6,300.00	(1,200.72)
5480-B-63	Engine	4,357.37	11,600.00	(7,242.63)

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5485-A-22	Fuel	109,074.49	109,000.00	(8,925.51)
5485-A-32	Fuel	1,634.21	7,700.00	(6,065.79)
5485-A-42	Fuel	8,636.56	43,000.00	(34,363.44)
5485-A-52	Fuel	492.05	8,560.00	(8,067.95)
5485-A-53	Fuel	308.89	5,200.00	(4,891.11)
5485-A-62	Fuel	1,065.00	3,800.00	(2,735.00)
5485-B-23	Fuel	66,582.45	81,000.00	(14,417.55)
5485-B-33	Fuel	2,688.02	7,700.00	(5,011.98)
5485-B-43	Fuel	5,001.45	30,800.00	(25,798.55)
5485-B-63	Fuel	1,066.30	2,800.00	(1,733.70)
5499-A-62	Misc. Maint. Parts & Supplies	48,859.21	38,400.00	10,459.21
5499-B-63	Misc. Maint. Parts & Supplies	21,207.28	20,600.00	607.28
5500-A-22	COVID-19 Related Expenses	0.00	2,000.00	(2,000.00)
5500-B-23	COVID-19 Related Expenses	0.00	1,800.00	(1,800.00)
5507-A-32	Reference Materials	0.00	100.00	(100.00)
5507-B-33	Reference Materials	0.00	100.00	(100.00)
5510-A-32	Lab Supplies and Equip	9,159.03	4,500.00	4,659.03
5510-B-33	Lab Supplies and Equip	2,519.36	2,600.00	(80.64)
5520-A-32	Field Supplies & Equipment	19,757.45	16,000.00	3,757.45
5520-B-33	Field Supplies & Equipment	7,258.00	7,000.00	258.00
5540-A-32	Shipping & Testing	19,544.85	24,000.00	(4,455.15)
5540-B-33	Shipping & Testing	18,913.66	24,000.00	(5,086.34)
5605-A-10	Bank and Finance Fees	237.42	1,125.00	(887.58)
5610-A-10	Copier Expenses	13,371.74	18,026.00	(4,654.26)
5615-A-22	Computer Consultant	4,119.50	9,000.00	(4,880.50)
5615-A-52	Computer Consultant	287.00	0.00	287.00
5617-A-10	Computer Supplies & Access.	1,821.55	2,900.00	(1,078.45)
5617-A-22	Computer Supplies & Access.	0.00	1,700.00	(1,700.00)
5617-A-32	Computer Supplies & Access.	211.41	400.00	(188.59)
5617-A-52	Computer Supplies & Access.	808.12	1,300.00	(491.88)
5617-A-53	Computer Supplies & Access.	0.00	700.00	(700.00)
5617-A-62	Computer Supplies & Access.	0.00	1,600.00	(1,600.00)
5617-B-23	Computer Supplies & Access.	1,285.89	1,350.00	(64.11)
5617-B-33	Computer Supplies & Access.	0.00	400.00	(400.00)
5617-B-63	Computer Supplies	0.00	500.00	(500.00)
5619-B-23	Equipment Repair	118.15	0.00	118.15
5619-B-43	Equipment Repair	0.00	250.00	(250.00)
5620-A-10	Computer Software Expenses	14,156.12	18,150.00	(3,993.88)
5620-A-22	Computer Software Expenses	18,147.05	18,700.00	(552.95)
5620-A-52	Computer Software Expenses	2,730.10	6,750.00	(4,019.90)
5620-A-62	Computer Software Expenses	59.97	1,300.00	(1,240.03)
5625-A-10	Postage Expenses	1,991.97	3,433.00	(1,441.03)
5625-A-52	Postage Expenses	0.00	6,500.00	(6,500.00)

For Management Purposes Only

Greater L.A. County Vector Control Dist  
Income Statement  
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Account Number	Actual	Budget	Variance
5625-A-53 Postage Expenses	0.00	500.00	(500.00)
5625-B-23 Postage Expenses	34.24	0.00	34.24
5630-A-10 Wireless Telephone	16,871.09	2,625.02	14,246.07
5630-A-22 Wireless Telephone	29,212.15	26,512.51	2,699.64
5630-A-32 Wireless Telephone	0.00	1,312.51	(1,312.51)
5630-A-42 Wireless Telephone	0.00	6,750.00	(6,750.00)
5630-A-52 Wireless Telephone	0.00	2,062.52	(2,062.52)
5630-A-53 Wireless Telephone	0.00	2,062.52	(2,062.52)
5630-A-62 Wireless Telephone	0.00	1,875.01	(1,875.01)
5630-B-23 Wireless Telephone	20,758.56	16,500.01	4,258.55
5630-B-33 Wireless Telephone	0.00	1,312.51	(1,312.51)
5630-B-43 Wireless Telephone	0.00	5,250.01	(5,250.01)
5630-B-63 Wireless Telephone	0.00	675.00	(675.00)
5632-A-22 Mobil Equipment	18,271.97	20,250.00	(1,978.03)
5632-B-23 Mobil Equipment	48.78	0.00	48.78
5632-B-43 Mobil Equipment	10.94	0.00	10.94
5635-A-22 GPS	3,702.82	6,000.02	(2,297.20)
5635-A-32 GPS	0.00	817.51	(817.51)
5635-A-42 GPS	0.00	2,400.02	(2,400.02)
5635-A-52 GPS	0.00	1,125.00	(1,125.00)
5635-A-53 GPS Tracking	0.00	112.50	(112.50)
5635-B-23 GPS	0.00	5,850.00	(5,850.00)
5635-B-33 GPS	0.00	817.51	(817.51)
5635-B-43 GPS	0.00	1,425.01	(1,425.01)
5637-A-22 Two Way Radios	528.47	150.00	378.47
5637-A-42 Two Way Radios	0.00	100.00	(100.00)
5637-B-23 Two Way Radios	0.00	150.00	(150.00)
5640-A-10 Website Services	39,608.61	44,580.00	(4,971.39)
5640-A-52 Website Services	6,766.45	5,600.00	1,166.45
5640-A-53 Website Services	18.00	187.51	(169.51)
5645-A-10 Memberships	12,686.28	0.00	12,686.28
5645-A-22 Memberships	228.60	0.00	228.60
5645-A-62 Costco Membership - Maint. Dep	75.00	0.00	75.00
5645-A-70 Memberships	21,680.00	24,017.00	(2,337.00)
5645-B-23 Memberships	153.60	0.00	153.60
5655-A-10 Office Supplies	3,794.81	7,650.00	(3,855.19)
5655-A-22 Office Supplies	1,960.04	2,250.00	(289.96)
5655-A-42 Office Supplies	32.74	800.00	(767.26)
5655-A-52 Office Supplies	10.01	1,775.00	(1,764.99)
5655-A-62 Office Supplies	89.81	600.00	(510.19)
5655-B-23 Office Supplies	1,933.76	3,300.00	(1,366.24)
5655-B-43 Office Supplies	232.06	361.00	(128.94)
5655-B-63 Office Supplies	0.00	150.00	(150.00)

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Account Number	Actual	Budget	Variance
5660-A-10 Printing & Stationery Supplies	1,586.50	2,700.00	(1,113.50)
5660-A-53 Printing & Stationery Supplies	0.00	2,000.00	(2,000.00)
5660-B-23 Printing & Stationery Supplies	19.26	0.00	19.26
5665-A-10 Payroll Processing Fees	93,375.03	65,350.00	28,025.03
5667-A-10 Professional/Temp Services	290,939.67	33,700.00	257,239.67
5667-A-52 Professional/Temp Services	0.00	4,000.00	(4,000.00)
5667-A-53 Professional/Temp Services	0.00	12,500.00	(12,500.00)
5668-A-10 Lawsuit Settlements	5,582.50	0.00	5,582.50
5669-A-10 Facility Expansion Project	24,930.10	0.00	24,930.10
5670-A-10 Legal Services	129,845.58	106,700.00	23,145.58
5675-A-52 Advertising	1,169.98	24,500.00	(23,330.02)
5675-A-53 Advertising	0.00	2,500.00	(2,500.00)
5680-A-10 Audit Contract	24,675.00	35,000.00	(10,325.00)
5683-A-10 Worker's Compensation Ins.	49,142.12	53,707.00	(4,564.88)
5683-A-22 Worker's Compensation Ins.	140,313.75	141,988.00	(1,674.25)
5683-A-32 Worker's Compensation Ins.	22,631.25	24,202.00	(1,570.75)
5683-A-42 Worker's Compensation Ins.	49,788.75	59,972.00	(10,183.25)
5683-A-52 Worker's Compensation Ins.	18,105.00	24,332.00	(6,227.00)
5683-A-53 Worker's Compensation Ins.	4,526.25	6,083.00	(1,556.75)
5683-A-62 Worker's Compensation Ins.	22,631.25	20,376.00	2,255.25
5683-B-23 Worker's Compensation Ins.	90,525.00	0.00	90,525.00
5683-B-25 Worker's Compensation Ins.	0.00	94,594.00	(94,594.00)
5683-B-33 Worker's Compensation Ins.	18,105.00	14,218.00	3,887.00
5683-B-43 Worker's Compensation Ins.	31,683.75	28,385.00	3,298.75
5683-B-63 Worker's Compensation Ins.	4,526.25	4,393.00	133.25
5685-A-10 Liability Insurance	37,671.70	41,076.00	(3,404.30)
5685-A-22 Liability Insurance	106,165.70	108,593.00	(2,427.30)
5685-A-32 Liability Insurance	17,123.50	18,510.00	(1,386.50)
5685-A-42 Liability Insurance	37,671.70	45,867.00	(8,195.30)
5685-A-52 Liability Insurance	13,698.80	18,609.00	(4,910.20)
5685-A-53 Liability Insurance	3,424.70	4,652.00	(1,227.30)
5685-A-62 Liability Insurance	17,123.50	15,584.00	1,539.50
5685-B-23 Liability Insurance	68,494.00	72,346.00	(3,852.00)
5685-B-33 Liability Insurance	13,698.80	10,874.00	2,824.80
5685-B-43 Liability Insurance	23,972.90	21,709.00	2,263.90
5685-B-63 Liability Insurance	3,424.70	3,360.00	64.70
5686-A-10 Automobile Liability	238.00	8,643.00	(8,405.00)
5687-A-10 Group Property	5,497.91	516.00	4,981.91
5687-A-22 Group Property	15,494.11	1,365.00	14,129.11
5687-A-32 Group Property	2,499.05	233.00	2,266.05
5687-A-42 Group Property	5,497.91	577.00	4,920.91
5687-A-52 Group Property	1,999.24	234.00	1,765.24
5687-A-53 Group Property	499.81	58.00	441.81

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Account Number	Actual	Budget	Variance
5687-A-62 Group Property	2,499.05	196.00	2,303.05
5687-B-23 Group Property	9,996.20	910.00	9,086.20
5687-B-33 Group Property	1,999.24	137.00	1,862.24
5687-B-43 Group Property	3,498.67	273.00	3,225.67
5687-B-63 Group Property	499.81	42.00	457.81
5690-A-10 Group Fidelity Insurance	1,499.41	339.00	1,160.41
5690-A-22 Group Fidelity Insurance	3,538.65	897.00	2,641.65
5690-A-32 Group Fidelity Insurance	570.75	153.00	417.75
5690-A-42 Group Fidelity Insurance	1,255.65	379.00	876.65
5690-A-52 Group Fidelity Insurance	456.60	154.00	302.60
5690-A-53 Group Fidelity Insurance	114.15	38.00	76.15
5690-A-62 Group Fidelity Insurance	570.75	129.00	441.75
5690-B-23 Group Fidelity Insurance	2,283.00	598.00	1,685.00
5690-B-33 Group Fidelity Insurance	456.60	90.00	366.60
5690-B-43 Group Fidelity Insurance	799.05	179.00	620.05
5690-B-63 Group Fidelity Insurance	114.15	28.00	86.15
5700-A-10 General Fund Insurance	847.99	6,130.00	(5,282.01)
5700-A-22 General Fund Insurance	2,389.79	16,206.00	(13,816.21)
5700-A-32 General Fund Insurance	385.45	2,762.00	(2,376.55)
5700-A-42 General Fund Insurance	847.99	6,845.00	(5,997.01)
5700-A-52 General Fund Insurance	308.36	2,777.00	(2,468.64)
5700-A-53 General Fund Insurance	77.09	694.00	(616.91)
5700-A-62 General Fund Insurance	385.45	2,326.00	(1,940.55)
5700-B-23 General Fund Insurance	1,541.80	10,797.00	(9,255.20)
5700-B-33 General Fund Insurance	308.36	1,623.00	(1,314.64)
5700-B-43 General Fund Insurance	539.63	3,240.00	(2,700.37)
5700-B-63 General Fund Insurance	77.09	501.00	(423.91)
5701-A-10 Property Tax Admin. Cost	10,251.00	10,000.00	251.00
5702-A-10 LA County Property Tax Admin	308,180.10	383,000.00	(74,819.90)
5705-A-10 Pre & Post Employ Screen	6,799.76	7,050.00	(250.24)
5707-A-10 Meeting/Supplies	20,351.88	13,000.00	7,351.88
5707-A-22 Meeting/Supplies	185.24	562.50	(377.26)
5707-A-42 Meeting/Supplies	0.00	125.00	(125.00)
5707-A-52 Meeting/Supplies	0.00	1,725.00	(1,725.00)
5707-A-53 Meeting/Supplies	0.00	4,900.00	(4,900.00)
5707-A-62 Meeting/Supplies	127.18	0.00	127.18
5707-B-23 Meeting/Supplies	119.79	330.00	(210.21)
5707-B-43 Meetings/Supplies	71.96	60.00	11.96
5709-A-10 Wellness Program	555.04	450.00	105.04
5710-A-70 Board of Trustees Stipends	23,600.00	33,750.00	(10,150.00)
5715-A-70 Board Meeting Expenses	957.60	4,500.00	(3,542.40)
5720-A-62 Permits and Fees	1,541.72	4,300.00	(2,758.28)
5720-B-63 Permits and Fees	2,037.23	2,650.00	(612.77)

For Management Purposes Only

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Account Number	Actual	Budget	Variance	
5727-A-10	Certification Renewals & Exams	0.00	100.00	(100.00)
5727-A-22	Certification Renewals & Exams	351.00	0.00	351.00
5727-A-42	Certification Renewals & Exams	78.00	0.00	78.00
5727-A-52	Certification Renewals & Exams	0.00	145.00	(145.00)
5727-A-62	Certification Renewal & Exams	39.00	700.00	(661.00)
5727-B-33	Certification Renewals & Exams	78.00	0.00	78.00
5727-B-43	Certification Renewals & Exams	156.00	0.00	156.00
5730-A-10	Tuition Reimbursement	2,000.00	9,000.00	(7,000.00)
5735-A-10	Continuing Ed & Seminars	78,496.14	41,400.00	37,096.14
5735-A-22	Continuing Ed & Seminars	27,507.90	13,350.00	14,157.90
5735-A-32	Continuing Ed & Seminars	10,419.48	6,200.00	4,219.48
5735-A-42	Continuing Ed & Seminars	0.00	5,375.00	(5,375.00)
5735-A-52	Continuing Ed & Seminars	14,834.36	13,700.00	1,134.36
5735-A-53	Continuing Ed & Seminars	0.00	6,000.00	(6,000.00)
5735-A-62	Continuing Ed & Seminars	650.00	5,100.00	(4,450.00)
5735-A-70	Continuing Education & Seminar	1,741.66	7,900.00	(6,158.34)
5735-B-23	Continuing Ed & Seminars	0.00	5,025.00	(5,025.00)
5735-B-33	Continuing Ed & Seminars	1,020.48	3,000.00	(1,979.52)
5735-B-43	Continuing Ed & Seminars	0.00	950.00	(950.00)
5745-A-10	Manager's Auto Allowance	4,250.00	4,500.00	(250.00)
5755-A-62	Kitchen Supplies	1,039.49	1,550.00	(510.51)
5755-B-63	Kitchen Supplies	939.72	1,550.00	(610.28)
5765-A-10	Safety/Management Training	143.20	5,500.00	(5,356.80)
5769-A-52	Supplies & Equipment	151.99	3,100.00	(2,948.01)
5769-A-53	Supplies & Equipment	242.69	0.00	242.69
5775-A-52	Photography Expenses	0.00	243.00	(243.00)
5785-A-52	Ed Materials & Supplies	4.41	0.00	4.41
5787-A-52	Promotional & Educ. Materials	7,774.36	20,000.00	(12,225.64)
5787-A-53	Promotional & Educ. Materials	4,257.24	7,000.00	(2,742.76)
5790-A-52	Public Exhibit Expenses	1,230.84	4,100.00	(2,869.16)
5790-A-53	Public Exhibit Expenses	110.28	2,800.00	(2,689.72)
5795-A-53	Mobile Education Unit	12,448.30	11,250.00	1,198.30
5810-A-62	Landscape Maint.	14,347.58	15,200.00	(852.42)
5810-B-63	Landscape Maint.	3,213.00	3,213.00	0.00
5815-A-52	Janitorial Service	906.51	0.00	906.51
5815-A-53	Janitorial Service	418.04	0.00	418.04
5815-A-62	Janitorial Maint.	8,794.75	0.00	8,794.75
5815-B-63	Janitorial Maint.	7,380.64	9,000.00	(1,619.36)
5825-A-62	Interior & Exterior Supplies	16,749.16	16,600.00	149.16
5825-B-63	Interior & Exterior Supplies	3,578.06	8,800.00	(5,221.94)
5850-A-62	HVAC	5,221.39	12,000.00	(6,778.61)
5850-B-63	HVAC	988.47	6,300.00	(5,311.53)
5855-A-62	Fixtures & Hardware	7,240.97	8,500.00	(1,259.03)

For Management Purposes Only

Greater L.A. County Vector Control Dist  
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Account Number	Actual	Budget	Variance
5855-B-63 Fixtures & Hardware	277.00	475.00	(198.00)
5870-A-62 Security Alarm	1,642.23	2,600.00	(957.77)
5870-B-63 Security Alarm	190.00	2,500.00	(2,310.00)
5875-A-62 Telephone Land Lines	24.19	0.00	24.19
5877-A-62 Internet Connection	9,418.99	9,000.00	418.99
5877-B-63 Internet Connection	6,873.45	6,375.01	498.44
5880-A-62 Utilities	51,937.22	58,500.00	(6,562.78)
5880-B-63 Utilities	19,538.24	21,600.00	(2,061.76)
5885-A-62 Water	13,949.48	10,300.00	3,649.48
5885-B-63 Water	4,421.37	5,000.00	(578.63)
5890-A-62 Waste Disposal	10,325.24	5,800.00	4,525.24
5890-B-63 Waste Disposal	1,064.37	3,000.01	(1,935.64)
6011-A-22 Vehicle Setup-Assets	0.00	1,500.00	(1,500.00)
6015-A-52 Machinery & Equipment-Assets	0.00	2,000.00	(2,000.00)
6015-A-62 Machinery & Equipment-Assets	6,811.19	5,000.00	1,811.19
6025-A-32 Laboratory Equipment	7,381.18	5,500.00	1,881.18
6031-A-10 Computers - Assets	16,026.03	0.00	16,026.03
6031-A-22 Computers - Assets	5,008.83	3,000.00	2,008.83
6031-A-32 Computers - Assets	0.00	1,000.00	(1,000.00)
6031-A-42 Computer - Assets	1,974.91	0.00	1,974.91
6031-A-52 Computers - Assets	0.00	7,500.00	(7,500.00)
6031-A-62 Computers - Assets	2,280.41	1,250.00	1,030.41
6031-B-23 Computer Assets	0.00	3,000.00	(3,000.00)
6035-A-22 Furniture & Fixtures	0.00	1,850.00	(1,850.00)
6035-A-52 Furniture & Fixtures	0.00	6,000.00	(6,000.00)
6035-B-63 Furniture & Fixtures-Assets	0.00	20,000.00	(20,000.00)
6036-A-62 Capital Improvements	0.00	56,000.00	(56,000.00)
	<u>12,833,131.91</u>	<u>14,846,531.68</u>	<u>(2,013,399.77)</u>
Total Expenses			
Net Income	\$ <u><u>11,885,721.94</u></u>	\$ <u><u>8,994,262.58</u></u>	<u><u>2,891,459.36</u></u>

**GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT**

**HUMAN RESOURCES DEPARTMENT REPORT**

**March 2024**

*Cindy Reyes, Human Resources Manager*

*Vacant, Human Resources Analyst*

*Melissa Munoz, Acting Human Resources Analyst*

**Manager's Summary**

Being the bridge between winter and spring, March signifies a time of transition and transformation. It symbolizes renewal, growth, and preparation for the coming season. Our team embraced the spirit of renewal and growth throughout the month, focusing on efforts to fill vacancies, offer employee training and development, and ensure preparedness for the mosquito season.

One of the primary focuses in March was to fill vacancies within our team, specifically the Human Resources Analyst position. This role is essential in ensuring the smooth running of our HR department. The anticipation to fill the Human Resources Analyst vacancy is substantial as it represents a fresh start within HR and the opportunity to make our team whole again. Additionally, efforts were made to fill other vacancies, including the Administrative Assistant, Assistant Vector Ecologist/Vector Ecologist, and Operations Projects Specialist roles. These roles are pivotal and contribute significantly to our District's goals. Written exams and interviews were coordinated and facilitated to select top-quality candidates for these pivotal positions. Written exams were also conducted this month for Assistant Vector Control Specialist/Vector Control Specialist and seasonal Mosquito Control Technician roles, while interviews were held for the Senior Vector Control Specialist position.

In line with the theme of growth, our HR team participated in and offered various training sessions. The training sessions aimed to enhance staff skills and knowledge, along with maintaining annual safety compliance. CPR training and day two of All-Hands Annual Safety Training were organized by HR to ensure that our staff are well-prepared to handle emergencies especially as we enter the mosquito season. These training sessions not only contribute to the professional development of District staff but also emphasize our commitment to their well-being and safety.

As I conclude my monthly report, I want to thank Acting Human Resources Analyst Melissa Munoz for her excellent work and dedication. Melissa's efforts in facilitating and coordinating recruitment exams and organizing this month's training sessions have been instrumental to ongoing success of the HR Department. I look forward to another mosquito season with her on my team!

Sincerely,



Cindy Reyes, MPA, IPMA-SCP  
*Human Resources Manager*

# STAFF REPORT E

## Department Trainings & Workshops

Date	Presenter	Topic	Location
2/29/24-3/1/24	VCJPA	Annual Workshop	Santa Cruz, CA
3/4/24	Sedgwick	View and Explore iLearningEngine	Via Remote Location
3/6/24	AALRR	Frequently Asked Questions	Via Remote Location
3/12/24	Tzu CHI Foundation	Cardiopulmonary Resuscitation (CPR)	Santa Fe Springs, CA
3/13/24	AALRR	Workplace Investigation Tips	Via Remote Location
3/20/24	VCJPA	Understanding Gender Express and Identity Through the Lens of Cultural Intelligence	Via Remote Location

## Vacancies

Department	# of budgeted positions	# of filled positions	# of vacant positions
<b>Executive &amp; Administrative Services</b>	12	11	1
<b>Scientific-Technical Services</b>	9	8	1
<b>Operations</b>	59	55	4
<b>Communications</b>	8	6	2
<b>Maintenance</b>	7	7	0
<b>Total</b>	<b>95</b>	<b>87</b>	<b>8</b>

**Executive & Administrative Services.** The Human Resources Manager position was filled by an in-house candidate so there is a need to fill the Human Resources Analyst position.

- *Human Resources Analyst.* - Vacancy Posted: 03/01/24

**Scientific-Technical Services.** The Assistant Vector Ecologist/Vector Ecologist position is currently vacant and requires an external recruitment. The position is currently being filled as a limited-term role by an internal candidate.

- *Assistant Vector Ecologist/Vector Ecologist.* - Vacancy Posted: 01/24/24

**Operations.** The Mosquito Control Technician and Administrative Assistant positions are vacant and require an external recruitment. Operations Projects Specialist position is newly created and the remaining positions in the Operations Reorganization will be filled before the season begins.

- *Mosquito Control Technician.* - Vacancies Posted: 01/24/24
- *Administrative Assistant.* - Vacancy Posted: 01/24/24
- *Operations Projects Specialist.* - Vacancy Posted: 01/25/24
- *Assistant Vector Control Specialist/ Vector Control Specialist* - Vacancies Posted: 01/25/24