# GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



# Thursday, September 12th, 2024

7:00 p.m. Board Meeting Santa Fe Springs District Headquarters 12545 Florence Avenue, Santa Fe Springs, CA 90670

# Trustee Marilyn Sanabria, President Trustee Ali Saleh, Vice President Trustee Melissa Ramoso, Secretary-Treasurer

General Manager, Susanne Kluh
Assistant General Manager, Allison Costa
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Communications Manager, David Pailin Jr.
Finance Manager, Yani Segoro-Nguyen
Human Resources Manager, Cindy Reyes
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

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If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

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12545 Florence Avenue, Santa Fe Springs, CA 90670 Office (562) 944-9656 | Fax (562) 944-7976 Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

# General Managers' Report for September 12, 2024 Board of Trustees Meeting

In years long past, the beginning of September would ring in fall and the wind-down of the mosquito season. With West Nile virus transmission, however, stretching often into late October and the height of the invasive *Aedes* species activity falling into September through November, we unfortunately have a few more months in front of us.

The staff's diligent efforts have again resulted in a mild West Nile virus season with moderate mosquito infection rates and no reports of human infections thus far. On the *Aedes* transmissible disease side of the house, things have been extra busy, as dengue virus outbreaks are rampant around the world, and we are currently receiving an average of three travel-related dengue infections with the potential to result in local transmission weekly. This adds approximately an additional 600 property inspections, sanitations and treatments to staff's busy schedule and creates quite the burden for the entire staff as everyone is pitching in to get these preventative measures accomplished. Like almost every year at this time, we would like to express enormous gratitude for our resilient staff who continue to undertake an even larger mountain of work.

These increases in operational activity impact the entire team from the Maintenance to the Scientific-Technical and Communications Departments who all lend support to the overall effort in various ways while still pursuing their routine goals. In case of the Scientific-Technical team, this comes in addition to the already increasing workload due to the SIT pilot project, while Communications also conducts outreach efforts at unprecedented levels. Tremendous work is being done all around.

In the administration wing, our HR team is busy recruiting for the vacant Communications and Finance positions all the while yet again preparing for the health benefits open enrollment period. Both Finance and HR with assistance from IT are also working on the conversion to the Tyler Technologies platform for the accounts payable portion of our system during this coming month.

There are a few last items to discuss as we are finishing the yearlong reorganization of the agency to better accommodate the increased staff over past decades, therefore, we are convening the Personnel Committee on Thursday, September 12<sup>th</sup>, at 6:00 PM to discuss and plan the way forward.

We hope you all had a wonderful summer and are looking forward to seeing you all next Thursday

Sincerely

Susanne Kluh

General Manager

Allison Costa

Assistant General Manager

# SCIENTIFIC-TECHNICAL REPORT August 2024

Steven Vetrone, Director of Scientific Technical Services
Nicolas Tremblay, Senior Vector Ecologist

Tanya Posey, Ryan Amick, Rande Gallant, & Courtney Chagolla, Vector Ecologists

Colt Bellman, Assistant Vector Ecologist
Christopher Ortiz, Vector Field Assistant

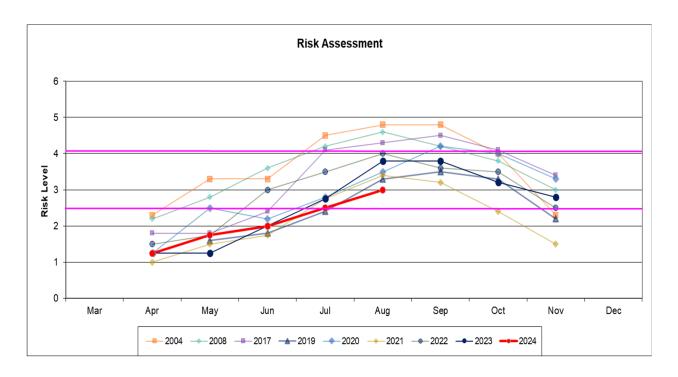
### I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions	1	Avg daily temperature during prior half month ≤56°F	
High-risk environmental conditions	2	Avg daily temperature during prior half month 57-65°F	
include above- normal temperatures. Urban mosquitoes breeding in	3	Avg daily temperature during prior half month 66-72°F	4
municipal water sources may benefit	4	Avg daily temperature during prior half month 73-79°F	
from below normal rainfall.	5	Avg daily temperature during prior half month >79°F	
2. Adult Cx tarsalis and Cx quinque-	1	Vector abundance well below average (≤50%)	
fasciatus abundance	2	Vector abundance below average (51-90%)	
Determined by trapping adults, identifying them to species, and	3	Vector abundance average (91-150%)	2
comparing numbers to those previously	4	Vector abundance above average (151-300%)	
documented for an area and time	5	Vector abundance well above average (>300%)	
3. Virus isolation rate in <i>Cx tarsalis</i>	1	MIR/1000 = 0	
and Cx quinquefasciatus mosquitoes	2	MIR/ 1000 = 0.1-1.0	
Tested in pools of 50. Test results	3	MIR/ 1000 = 1.1-2.0	4
expressed as minimum infection rate (MIR) / 1,000 female mosquitoes	4	MIR/1000 = 2.1-5.0	
tested	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion	1	No seroconversions	
Number of chickens in a flock that	2	1 or more seroconversion over a broad region	
develop antibodies to WNV. If >1	3	1 or 2 seroconversion in single flock in specific region	*
flock is present in a region, number of flocks with seropositive chickens is an	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
additional consideration.	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection	1	No WN+ dead birds	
Includes zoo collections.	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	2
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases**	3	One or more human cases in broad region.	
This factor is not to be included in the	4	One human case in specific region	**
calculation if no cases are detected.	5	More than one human case in specific region	
Response Level/ Average Ra Normal Season (1.0-2.5), Emergency Plan		TOTAL	12
Epidemic (4.1-5.0)	mng (2.0-4.0),	AVERAGE	3.0

<sup>\*</sup> The sentinel chicken program is currently suspended due to laying hen shortages after several years of Newcastle Disease in Southern

<sup>\*\*</sup> Human cases are not calculated until the first case is reported.

### II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



## **Summary**

- *Culex* mosquito abundance in August decreased moderately (~34%) compared to July. Overall, abundance is currently 14% below the 5 yr. average for the month.
  - Although *Aedes* mosquito abundance remains close to the 5-year average, numbers are increasing as the peak season for these species approaches.
- A total of 41 WNV+ mosquito samples were reported during this period within District boundaries.
  - o To date, 63 WNV+ mosquito samples have been identified in 2024.
- A total of six WNV+ dead birds have been identified within the District service area.
- To date, in 2024, the Los Angeles County Department of Public Health notified the GLACVCD of 43 confirmed or probable travel-associated dengue cases within the District boundaries. Door-to-door inspection and control efforts were dispatched in response to each case.
- No WNV+ human cases have been reported within the District service area.
- No Saint Louis Encephalitis virus (SLE) has been detected within district boundaries this year.

Culex Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	291	41	0	0	0
Year to Date	1447	63	0	0	0

Dead Birds	Number Tested	WNV Positive
This Period	14	3
Year to Date	63	6

#### GLACVCD WNV+

		WN	/ Surveillan	ce Indicators 2024			
	Mosquito		Human		Mosquito		Human
City/Community	Pools	Dead Birds	Cases	City/Community	Pools	Dead Birds	Cases
Arleta				Los Feliz			
Artesia	1			Lynwood			
Atwater Village				Maywood			
Avocado Heights				Mission Hills	2		
Bell	1			Montebello			
Bell Gardens	1			North Hills	3		
Bellflower				North Hollywood			
Boyle Heights				Northridge	6		
Burbank	1			Norwalk		1	
Canoga Park	3			Pacoima	2		
Carson				Panorama City	3		
Cerritos				Paramount			
Chatsworth				Pico Rivera	1		
City of Commerce				Porter Ranch	4	1	
Cudahy	1	İ		Reseda	1		
Diamond Bar		İ		Rowland Heights			
Downey	1			San Fernando			
Eagle Rock				San Marino	1		
East Los Angeles	1			San Pedro			
El Sereno				Santa Clarita	3		
Elysian Valley				Santa Fe Springs			
Encino	2	1		Shadow Hills			
Gardena	1			Sherman Oaks	1		
Glendale	1			Signal Hill	_		
Granada Hills	5	1		Silver Lake			
Griffith Park		1 1		South El Monte			
Hacienda Heights				South Gate	1		
Hansen Dam		1		South Whittier	-		
Harbor City		1		Studio City			
Hawaiian Gardens				Sun Valley		1	
Highland Park				Sunland	1	1	
Hollywood Hills	+	<del>                                     </del>		Sylmar	1	<del>                                     </del>	
Huntington Park	+	+		Tarzana	+	+	
				Toluca Lake		+	
La Cañada-Flintridge	+	+			+	1	
La Crescenta	+	+		Tujunga Valley Glen		+ +	
La Habra Heights	1	+		· ·	4	<del>                                     </del>	
La Mirada	1	+		Valley Village	1		
Lake Balboa	4	+ +		Van Nuys	4	+ +	
Lake View Terrace	+ .	<del> </del>		Vernon	+	+	
Lakewood	1	<del> </del>		Watts			
Lincoln Heights				West Hills	_		
Long Beach	-	1		Whittier	1		
Los Angeles City	+			Wilmington	1		
LA City - South	2			Winnetka	2		
				Woodland Hills			
				Total	63	6	0

<sup>\*</sup>New positives in RED

### III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

### **Black Fly**

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue through mid-November, depending on the weather.
- Black fly abundance in the Los Angeles River and its tributaries for August remains low.
- Efforts continue to modify surveillance methods to provide more robust quantitative assessments of immature black fly populations.

<sup>\*\*</sup> Previously positive sites in **BOLD** 

### **Non-Biting Midge Fly**

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- Throughout August, midge fly abundance was low across all surveillance sites.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

## IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
- Weekly sterile male *Aedes aegypti* releases will continue through October 2024.
- The construction of a temporary mosquito-rearing space for the SIT program at the Pacoima facility is nearing completion.

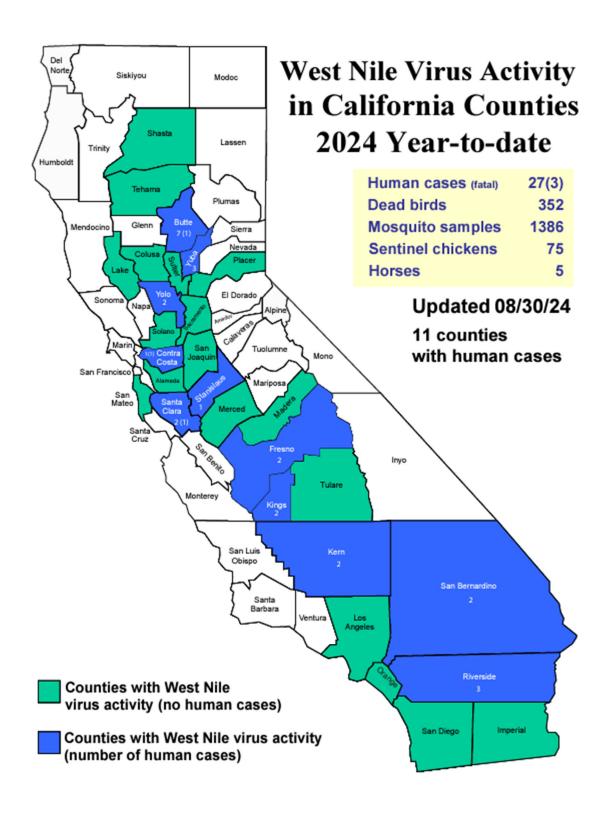
### V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2024

Reporting Period: July 26 - August 30, 2024

<b>Human Cases</b>	WNV	SLE	WEE
This Period	25	0	0
Year to Date	27	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	1,063	64	0	0	0
Year to Date	3,231	75	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	8,650	803	2	0	0
Year to Date	33,385	1,386	15	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	291	0	0	0	
Year to Date	549	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	365	196
Year to Date	1,368	352



## OPERATIONS REPORT August 2024

Mark Daniel, Operations Director
Rudy Serrano, Applications Analyst
Maritza Olmos, Operations Manager, Sylmar
Mark Hall, Environmental Program Manager
Martin Serrano, Operations Manager, Headquarters
Fernando Martinez, Facilities & Fleet Maintenance Manager

## **Departmental Activities**

### **Operations**

- Operations staff conducted door-to-door activities for (10) human cases of Dengue and (1) suspected case of Chikungunya
- Operations completed the required annual sexual harassment training, field staff and management.
- Director and key staff met with L.A. Dept. of Water and Power at the Chatsworth Reservoir over mosquito treatments and vehicle access in the wildlife areas of the reservoir.
- Sylmar staff conducted a Wide Area Larviciding Spraying (WALS) in Panorama City.
- Sylmar manager conducted a presentation to the Burbank City Council.
- USD continues their Early Mission treatments due to heavy traffic in Downtown LA, Central Alameda, Chinatown, and Silver Lake areas.
- Applications Analyst evaluating and updating Operation's Device Tracking System.
- Applications Analyst has started modifications to the Gutter App and material calculator module.
- Supervision is continuing to assess staff with field evaluations and annual performance evaluations.

### **Environmental Program**

- Attended the Safe Clean Water Program meeting as a Watershed Area Steering Committee member for the Rio Hondo Watershed. Retrospective of the first five years of the program with an exercise to assess potential program modifications as the program moves forward.
- Attended the 2024 StormCon Annual Conference for the latest reports on stormwater project successes and issues experienced this year along with the latest in stormwater products, and component.
- Finalized the selection of the new BMP assigned position based in the Sylmar office to service the northern reaches of the district.
- Attended the Gateway Public ERC webinar, Maximizing Performance Through Documentation, Evaluation and Corrective Action Confirmation.
- Attended the Chatsworth Reservoir meeting with L.A. Dept. of Water and Power regarding mosquito treatments and vehicle access.

### **Facilities & Maintenance**

- Completed services and repairs at both facilities to (14) service vehicles including (9) 5K services.
- Maintenance staff installed water and electricity to the SIT container in the Pacoima facility.
- Fabricated a new Maruyama blower mount for the Argo ATV in Santa Fe Springs.
- Replaced the failed front drive line in the Santa Fe Springs Hard Tire Jeep.
- Manager and staff member Griep assisted Communications with World Mosquito Day.

#### STAFF REPORT B

### WORK PERFORMED BY DISTRICT

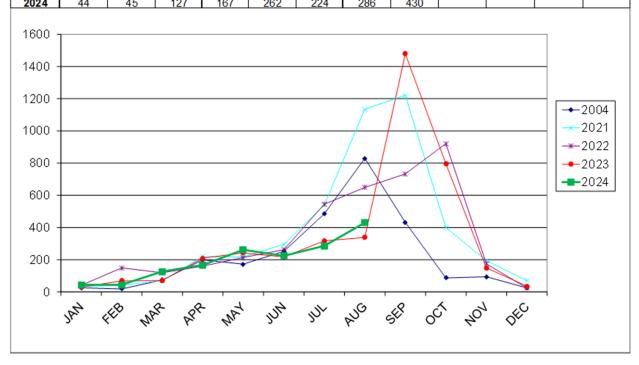
August, 2024

### **CONTROL AND OPERATIONS**

								Hours w August	orked 2024
Fishing (Mosquitofish) Source Reduction								32 11	226 136
	es inspected 20,752 / S		46 January 7 7	0.4		_		6.580	28.37
Mosquito Control Source Insecticide used:	es inspeciea 20,7527 3	ources wil	n larvae 7,70	24				0,500	20,3
Larvicide oils	20.5	4 gals@	\$45.83	ner	_	s	932.18		
Altosid P35	35.2					Š	686.90		
Altosid Briquets 30 d		_	Transaction and the	•		-	3.563.30		
Altosid Briguets XR		0 ea@				š	-,		
Altosid Pellets	0.0	_				s			
Altosid Liquid Larvici		_				š			
Sumilary WSP	147	71 ea@	\$1.62	per	=	s	2.383.02		
Altosid WSP	7	78 ea@				s			
Vectobac 12AS	9.7	78 gals @	\$48.05	per	=	s	469.93		
Vectobac G	201.8					S	617.57		
Metailary XRP	43	4 es@	\$2.50	per	=	s	1,085.00		
Vectomax FG	1757.5	7 lbs @	\$9.70	per	=	s	17,048.43		
Vectomax W SP	15	66 es@	\$1.99	per	=	s	310.44		
Natular SC	1.7	8 gals @	\$1,403.00	per	=	S	2,497.34		
Vectolex WDG	34.7	75 lbs @	\$80.40	per	=	s	2,098.90		
Vectobac WDG	49.9	8 lbs @	\$45.13	per	=	S	2,255.60		
Midge Control								0	
Insecticide used:									
Dimilin WP 25%		0 lbs @	\$49.34	per	=	s			
Black fly Control		_						29	
Insecticide used:									
Vectobac 12AS	22.0	9 gals @	\$48.05	per	=	s	1,061.42		
Underground Mosquito Cont	rol UGSD inspected	113,318 / U	IGSD treated t	11,12	27			2,545	12,
Insecticide used:									
Vectobac 12AS	33.2	29 gals @	\$48.05	per	=	S	1,599.58		
Vectolex WDG	531.7			per	=	s	32,119.51		
Fogging		_						10	
Insecticide used: Due	t 36.2	23 oz@	\$2.05	per	=	s	74.27		
Aqu	aduet	0 gals @	\$290.69	per	=	S	-		
					Total	S	68,968.28		
Supervisory						_		1,097	7,
Continuing Education / Train	ing							135	2,
Overtime: Community Outre	each							3	
Mosquito Contro								61	
	REPAIR AND MAIN	TENANC	E OF EQUIP	MEN	NT.				
Vehicles								280	2,
Spray Equ	ipment							26	
Buildings (	and yards T							234	2,
	August				2024				
VEHICLE MILEAGE:	August				81,124			11,023	58.

# **Mosquito Service Request Report**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262	545	649	733	921	175	24
2023	30	69	71	210	242	218	317	338	1479	796	149	36
0004	4.4	4.5	407	407	000	004	000	400				



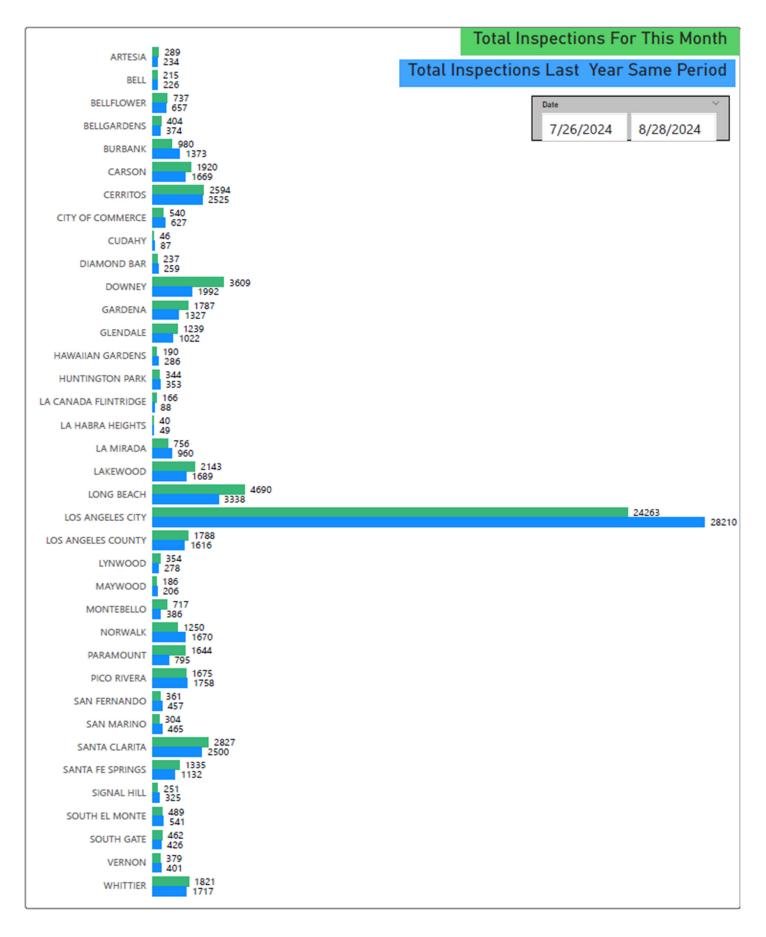
# **Breakdown of Monthly Service Requests**

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA								0		0
BELL		•						0		0
BELLFLOWER	6		1				ф	6		0
BELL GARDENS	•••			•			•	0		0
BURBANK	15	•	1	1				15		0
CARSON	2							2		0
CERRITOS	13	•	2					13		0
COMMERCE	•			•				Ö		0
CUDAHY			•					0		0
DIAMOND BAR	7		3	1			•	7	1	10
DOWNEY	2	<u> </u>	<b></b>					2		0
GARDENA	2	•						2		0
GLENDALE	19		5					19		0
HAWAIIAN GARDENS		•						0		0
HUNTINGTON PARK	•••			•				Ö		0
LA CANADA FLINTRIDGE	1	•						1		0
LA HABRA HEIGHTS	•			•			•	Ö		0
LA MIRADA	2		•					2		0
LAKEWOOD	13		2					13		0
LONG BEACH	12		3					12		0
LOS ANGELES CITY	253	•	33	19				253	18	180
LOS ANGELES COUNTY	20		5	1				20		U
LYNWOOD	4	•		2				4	2	20
MAYWOOD	•••			•				Ö		0
MONTEBELLO	4							4		0
NORWALK	2			•		•	•	2		0
PARAMOUNT	1	1						1		0
PICO RIVERA	3			•				3		0
SAN FERNANDO	3		1	Ĭ			Ĭ	3		0
SAN MARINO	2		1					2		0
SANTA CLARITA	35		2					35		0
SANTA FE SPRINGS	2	1						2		0
SIGNAL HILL	1							1		0
SOUTH EL MONTE	1							1		0
SOUTH GATE								Ö		0
VERNON								Ö		0
WHITTIER	5	•	1					5		0
TOTAL	430	0	60	24	0	0	0	430	21	210

# **Mosquito Source Activity**

City	Non-Pool	Pools	USD Lids	ВМР	Gutter Spots	Total Hrs. Activity
→ ARTESIA	19	8	84	4	174	10.54
BELL	24	1	106	6	78	10.02
BELLFLOWER	109	14	174	9	431	41.51
BELLGARDENS	151	3	139	10	101	55.77
BURBANK     ■ BURBANK	158	57	465	19	281	78.20
	101	4	267	26	1522	82.13
□ CERRITOS	401	27	314	15	1837	126.60
	31		327	15	167	34.98
□ CUDAHY	22		21		3	4.22
□ DIAMOND BAR	73	42	66	12	44	37.11
DOWNEY	76	37	738	36	2722	130.50
⊕ GARDENA	257	3	202	41	1284	105.85
	293	73	264	15	594	99.86
HAWAIIAN GARDENS	50	7	53	1	79	10.02
	61	2	164	3	114	21.85
	28	13	7		118	15.50
± LA HABRA HEIGHTS	26	7	4		3	8.61
	119	9	169	13	446	43.68
	353	24	355	5	1406	110.63
	370	35	471	16	3798	172.90
	4208	888	4551	664	13952	1,891.92
	750	134	522	69	313	284.91
± LYNWOOD	13	4	208	3	126	18.01
MAYWOOD	18		83	1	84	7.71
→ MONTEBELLO	75	8	298	45	291	51.23
	191	18	252	19	770	67.33
	194	10	620	6	814	102.69
→ PICO RIVERA	71	11	445	10	1138	59.60
	17	7	52	6	279	15.59
	6	6	28	1	263	9.87
	1027	78	801	139	782	438.04
	138	6	278	32	881	53.45
	60	1	90	16	84	13.62
	53	3	119	7	307	29.85
	60	3	211	27	161	28.15
	60		197	25	97	19.05
→ WHITTIER	114	41	173	60	1433	84.30

		Non-Pool, Pools etc Column - Total # of insp for source type
Date	<u> </u>	City Column - City name
7/26/2024	8/28/2024	Total Hrs.Activity Column - Total Activity Hrs for city



# COMMUNICATIONS REPORT August 2024

David Pailin Jr., Communications Manager

Caroline Gongora & Helen Kuan, Acting Public Information Officers

Liliana Moreno, Education Program Coordinator

## **Communication Manager's Summary**

Dear Board of Trustees,

August has been a month of impactful milestones, strategic outreach, and notable internal developments for the Communications Department as we continue to drive community engagement and awareness of our vital services. Building upon the momentum from July, our focus has been on executing key initiatives that bolster our efforts in protecting residents from mosquitoes and mosquito-borne diseases.

The highlight of the month was the successful completion of our World Mosquito Day event, which featured a virtual discussion with subject matter experts. This event served to underscore the District's commitment to providing year-round protection for residents, while also highlighting the essential services we offer in safeguarding public health. The participation and feedback from this event were overwhelmingly positive, reinforcing our position as a leader in mosquito control and education.

Additionally, we made significant strides in our public awareness campaigns by developing and distributing ULV/WALS treatment posters for Panorama City. These posters serve as an essential tool in educating residents about the specific treatments being conducted in their area, ensuring transparency and fostering trust within the community.

In furthering our educational outreach, the re-recording of the Elementary School Virtual Presentation was another key accomplishment this month. This refreshed content will enhance our youth education programs, delivering engaging and updated material that resonates with our younger audience as they learn about the importance of vector control.

On the operational front, we initiated recruitment for several vital positions, including a Communications Specialist, Education Specialist, Public Information Coordinator, and Events & Media Coordinator. These roles are critical to expanding our department's capacity to meet growing demands and continue our mission of effective outreach and education.

Finally, our media presence continues to grow, with 372 TV and radio spots secured to further amplify our messaging. These spots, strategically placed across prime-time and news programming, ensure that we are reaching key demographics during a crucial period of mosquito activity.

As we close out the summer season, the Communications Department remains dedicated to leveraging these advancements to enhance our engagement with the communities we serve and to continue protecting public health through robust communication efforts.

Sincerely,

David Pailin Jr.

David Pailin Jr.

Communications Manager

## **Prop 218 Progress / District Homeowner Survey Data**

• 408 Responses (24.5% Over 384 Sample Response Goal)

Given that you are currently paying an annual rate of \$18.89 on average per property for mosquito control services, how much would you be willing to increase your taxes to continue and improve mosquito control services in your community?

Age (Optional)	\$10 per year	\$15 per year	\$20 per year	\$5 per year	I do not feel mosquito control is worth increasing my taxes	Grand Total
	6	3	4	12	11	36
25 - 34	4		7	5	3	19
35 - 44	14	4	57	26	23	124
45 - 54	15	5	27	20	15	82
55 - 64	8	4	19	20	17	68
65 and over	17	6	19	22	15	79
Grand Total	64	22	133	105	84	408

Given that you are currently paying an annual rate of \$18.89 on average per property for mosquito control services, how much would you be willing to increase your taxes to continue and improve mosquito control services in your community?

Gender (Optional)	\$10 per year	\$15 per year	\$20 per year	\$5 per year	I do not feel mosquito control is worth increasing my taxes	Grand Total
	9	3	13	17	18	60
Female	32	11	65	54	29	191
Male	23	8	55	32	37	155
Non-binary				2		2
Grand Total	64	22	133	105	84	408

## 2024 Summer Campaign Performance Highlights

- 4,220,032+ Facebook Views
- 3,202,000+ Broadcast TV Views
- 855,797+ YouTube Views
- 294,848+ LinkedIn Views
- 263,796+ Instagram Views
- 145,914+ GLACVCD Website Views
- 370+ Paid TV / Radio Ads
- 290+ World Mosquito Day Tickets Sold

## **Communications Department Fiscal Year Dashboard Data**

Category	July	August
PHYSICAL OUTREACH		
Number of Community Outreach / Events / Presentations	6	7
Number of EPC / Mobile Unit Presentations	2	0
Number of Literature Drop-Offs	1	2
Number of Media Interviews	1	1
Number of Field Support Missions / Neighborhood Postings	4	1
Number of Attendees (Reach) of Community Outreach / Events / Presentations	292	756
Number of Attendees (Reach) of EPC / Mobile Unit Presentations	146	0
Number of Attendees (Reach) of Literature Drop-Offs	900	650

PHYSICAL OUTREACH REQUESTS		
Number of Media Interview Requests	3	2
Number of Event Requests	14	8
Number of Website Service Requests	195	249
Number of Website Door Hanger Requests	0	1
Number of Resident Phone Call Requests	5	3
POSTING ACTIVITIES		
Number of Outreach Emails Sent	16,135	10,353
Number of LinkedIn Posts	30	32
Number of Facebook Posts	59	47
Number of X (Twitter) Posts	37	31
Number of Instagram Posts	41	39
Number of TikTok Posts	4	5
Number of YouTube Posts	1	1
Number of Nextdoor Posts	22	32
Number of Paid Advertisements	4	372
BEHAVIOR		
Number of LinkedIn Engagements	1,203	923
Number of Facebook Engagements	205,142	483,125
Number of X (Twitter) Engagements	133	114
Number of Instagram Engagements	789	65,013
Number of TikTok Engagements	45	76
Number of YouTube Engagements	8,647	6,020
Number of Nextdoor Engagements	534	563
REACH		
Number of LinkedIn Impressions	53,808	294,848
Number of Facebook Impressions	2,779,723	4,220,032
Number of X (Twitter) Impressions	3,067	2,846
Number of Instagram Impressions	33,225	274,385
Number of TikTok Impressions	2,878	2,854

Number of Nextdoor Impressions	283,822	400,248
Number Website Views	103,899	145,914
Number of Youtube Views	163,839	857,437
Number of Vimeo Views	9	41
Number of Flicker Views	24	31
AUDIENCE		
Number of Outreach Emails Subscribers	10,447	10,704
Number of Nextdoor Subscribers	1,187,863	1,199,999
Number of Instagram Followers	1,432	1,999
Number of TikTok Followers	748	689
Number of Facebook Likes	4,883	4,930
Number of X (Twitter) Followers	1,527	1,531
Number of YouTube Subscribers	346	347
Number of LinkedIn Followers	355	381
Number of Google, Yelp, and Facebook Reviews	12	35

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT FISCAL REPORT

### August 2024

As we closed out the previous fiscal year earlier this month, the Finance Department has shifted its focus to managing the day-to-day operations of the current fiscal year. We are actively working with Eide Bailly and Nigro & Nigro on the final audit of fiscal year 2023-2024, ensuring all necessary documentation is provided for a thorough audit process.

Additionally, we continue to make progress with Tyler Technology on the implementation of the new financial system, which is moving at full speed next month. We appreciate the collaboration and support from the Eide Bailly team as well as from Human Resources and Information Technology, in helping us move this process forward.

### **Departmental Activities:**

### **Fiscal Consultant Firm Eide Bailly:**

- Facilitating Tyler Technology implementation
- Facilitating FY 23-24 audit
- Evaluation of finance department processes and activities
- General ledger reconciliation
- Training finance staff on best practices and standardized procedures

### **Finance Team Activities:**

- Attend configuration trainings and provide necessary items for Tyler Technology implementation
- Complete audit requests for final audit of FY 23-24
- Run payroll for employees & Trustees
- Process checks for payables
- Compose Board Package reports
- Upload 457 & 401a contributions for employees
- Upload payables into Sage 50
- Process CalCard statements from all staff with credit cards
- Reconcile information across finance and payroll software for accuracy

# GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

## HUMAN RESOURCES DEPARTMENT REPORT August 2024

Cindy Reyes, Human Resources Manager Melissa Munoz, Human Resources Analyst Brianna Esquivias, Human Resources Analyst

## Manager's Summary

August is a critical month for our Human Resources team because of our intense focus on recruitment, selection, training, development and benefits administration. These areas are fundamental in attracting top talent, ensuring their growth within the District, and retaining them long-term. Our team's efforts this month emphasize our commitment to these functions, which are important to the success of our organization.

This month, we onboarded our new Human Resources Analyst, Brianna Esquivias, who brings substantial public administration experience to our team. Her expertise is already proving beneficial as she has quickly jumped into leading recruitments. Both Human Resources Analysts have been instrumental in solidifying recruitment plans and exams for Communications' vacancies, including Public Information Coordinator, Events & Media Coordinator, Education Specialist, and Communications Specialist. Additionally, our team reviewed applications for Staff Accountant and proctored exams for other positions.

In alignment with our compliance and development initiatives, we assigned mandatory sexual harassment prevention training for all staff this month. This training is vital to maintaining a safe and respectful workplace and ensuring full compliance with legal requirements. We also facilitated a Safety Committee meeting to further our commitment to compliance and workplace safety. Another highlight of our training efforts was the Liebert Cassidy Whitmore consortium training, where management staff learned strategies to maximize employee performance through documentation, evaluation, and corrective action. Facilitating this training is part of our effort to equip managers with the tools they need to maintain an efficient work environment.

As we approach the benefits open enrollment period, our team has been preparing for this crucial time. We met with our benefits broker and carriers to ensure that everything is in place for a smooth and successful open enrollment process. This preparation is essential in helping our employees make informed decisions about their benefits, which is a key factor in employee satisfaction and retention.

As a full-service Human Resources department, we are excited about the upcoming months. Our team is eager to showcase the many functions we perform, from recruitment and onboarding to training and benefits administration. We are confident that our continued focus on these areas will contribute to the growth and success of the District.

Sincerely,

Cindy Reyes, MPA, IPMA-SCP *Human Resources Manager* 

### **Department Trainings & Workshops**

Date	Presenter	Topic	Location
8/8/24	LCW	Maximizing Performance thru Documentation, Evaluation and Corrective Action	Via Remote Location
8/20/24	Neogov	6 Creative Ways to Improve the New Hire Onboarding Experience	Via Remote Location
8/21/24	AALRR	Legislation	Via Remote Location

#### Vacancies

Department	# of budgeted positions	# of filled positions	# of vacant positions
<b>Executive &amp; Administrative Services</b>	12	10	2
Scientific-Technical Services	9	9	0
Operations	60	59	1
Communications	8	4	4
Maintenance	7	7	0
Total	96	89	7

**Executive & Administrative Services.** The recent reorganization has left two vacancies in the Executive & Administrative Services Department.

- *Staff Accountant (Payroll)* Job bulletin posted on 07/11/2024
- Staff Accountant (Accounts Payable/GL) Job bulletin posted on 07/11/2024

**Operations.** We are still recruiting for the last few Mosquito Control Technician vacancies and recently, we filled the Assistant Vector Control Specialist/Vector Control Specialist positions.

- *Mosquito Control Technician.* Job bulletins posted: 01/24/2024
- Assistant Vector Control Specialist/Vector Control Specialist Using existing eligibility list to fill vacancies.

**Communications.** The Communications Department has several vacancies, including the Public Information Coordinator, Events & Media Coordinator, Education Specialist and Communications Specialist positions, which require recruitment.

- *Public Information Coordinator* Job bulletin posted on 07/11/2024
- *Events & Media Coordinator* Job bulletin posted on 07/11/2024
- *Education Specialist* Job bulletin posted on 07/11/2024
- *Communications Specialist* Job bulletin posted on 07/11/2024