

GLACVCD BOARD OF TRUSTEES MEETING STAFF REPORTS



Thursday, July 13th, 2023
7:00 p.m. Board Meeting
Santa Fe Springs District Headquarters
12545 Florence Avenue, Santa Fe Springs, CA 90670

Trustee Scott Kwong, President
Trustee Marilyn Sanabria, Vice President
Trustee Ali Saleh, Secretary-Treasurer

General Manager, Susanne Klueh
Director of Scientific-Technical Services, Steve Vetrone
Director of Operations, Mark Daniel
Acting Public Information Officers, Caroline Gongora & Helen Kuan
Director of Fiscal Operations, Carolyn Weeks
Director of Human Resources, Allison Costa
Board General Counsel, Quinn M. Barrow, Richards, Watson, Gershon
Labor Legal Counsel, Oliver Yee, Liebert, Cassidy, Whitmore

Copies of staff reports or other written documentation relating to agenda items are available online at <https://www.GLAmosquito.org/board-meetings> and are on file at the District's Headquarters at the Front Office for public inspection.

If you have questions regarding an agenda item, please contact the Front Office Staff at (562) 944-9656 ext. 504 during regular business hours.

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation in order to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from the front office at (562)944.9656 ext. 504. Notification 48 business hours prior to the meeting will enable the facility staff to make reasonable arrangements to assure accessibility to the meeting.

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

12545 Florence Avenue, Santa Fe Springs, CA 90670

Office (562) 944-9656 | Fax (562) 944-7976

Email: info@GLAmosquito.org | Website: www.GLAmosquito.org

General Manager's Report for July 13, 2023

Board of Trustees Meeting

Summer is officially in full swing, and I hope you all enjoyed a safe 4th of July holiday weekend.

Once again, we find ourselves in the middle of the mosquito season. Our amazing Communications Department launched this year's summer campaign, "Game On Mosquitoes" just in time for National Mosquito Control Awareness Week (June 18-24) and they provided cities and agency/community partners with a multilingual social media tool kit and the summer campaign PSAs. Diligent surveillance efforts have detected West Nile Virus in both dead birds, as well as mosquito samples, but Operations staff are working hard towards keeping mosquito numbers as low as possible. Maintenance has ensured that all our field vehicles are safe and operational, while, also managing - against all odds given availability - to purchase all the new vehicles the Board approved out of FY 22/23 savings.

Administratively, the HR department has done a great job recruiting seasonal help in a very tight labor market, while also recruiting for a new Communications Director and moving the reorganization of the Operations Department forward. On that note I am happy to announce that Martin Serrano, our longtime Santa Fe Springs Operations Supervisor has accepted the newly created position as Operations Manager out of the same office, and extend my congratulations to him, as well as my gratitude for his willingness to step up to help move our agency forward. The Finance Department has been extra busy closing out the old fiscal year as well as setting up the new one, while also working with our new auditors. We have continued the search for a new, larger facility to relocate the San Fernando Valley office and engaged a consulting firm to help us write the RFP for remodeling headquarters in Santa Fe Springs.

Thank you again to the Board for adopting our proposed FY 23/24 budget in May. At the upcoming Board meeting, there will be a presentation from SCI Consulting to review the annual Engineer's Report included in your Board packet. A public hearing will be held during the meeting and the Board will vote on two resolutions to set the new assessment rate and authorize the collection of ad valorem property taxes to provide the proposed funds for District operations.

In addition, we will be convening a joint meeting of the Policy and Budget & Finance Committees to review various policy matters to be brought to the full Board in their final version in August.

With that, I am hoping everyone is making the most of their summer and am looking forward to seeing all of you next week.

Sincerely,



Susanne Klueh

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

SCIENTIFIC-TECHNICAL REPORT

June 2023

Steven Vetrone, Director of Scientific Technical Services

Tanya Posey, Acting Senior Vector Ecologist

Ryan Amick, Nicolas Tremblay, Rande Gallant, & Courtney Chagolla, Vector Ecologists

Faiza Haider, Assistant Vector Ecologist

Christopher Ortiz & Wesley Dean Collins, Vector Field Assistants

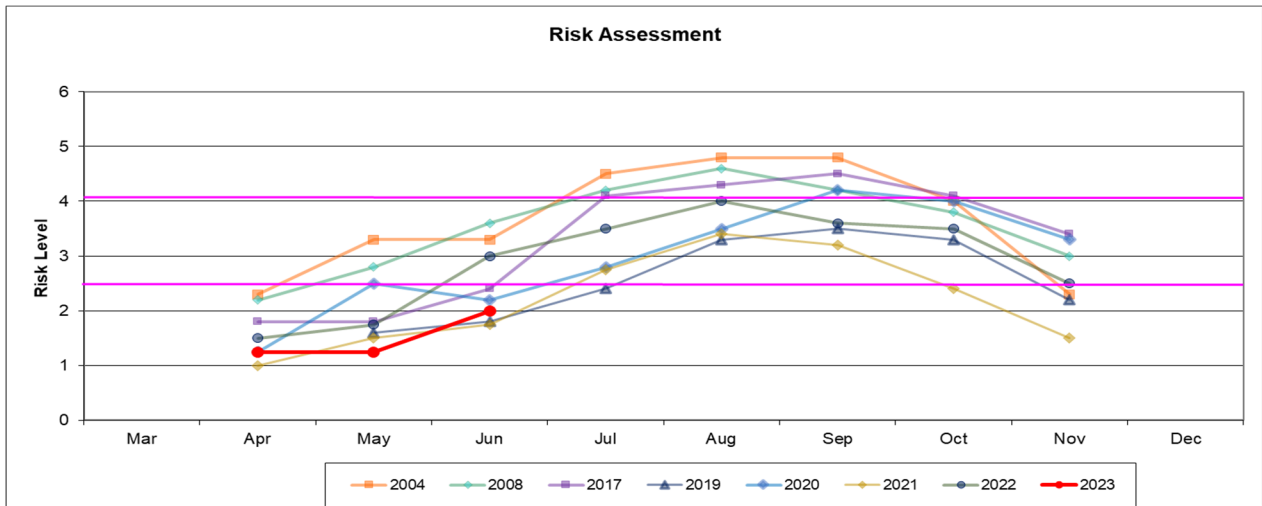
I. RISK ASSESSMENT

WN Surveillance Factor	Assessment Value	Benchmark	Value
1. Environmental Conditions High-risk environmental conditions include above- normal temperatures. Urban mosquitoes breeding in municipal water sources may benefit from below normal rainfall.	1	Avg daily temperature during prior half month $\leq 56^{\circ}\text{F}$	2
	2	Avg daily temperature during prior half month $57-65^{\circ}\text{F}$	
	3	Avg daily temperature during prior half month $66-72^{\circ}\text{F}$	
	4	Avg daily temperature during prior half month $73-79^{\circ}\text{F}$	
	5	Avg daily temperature during prior half month $>79^{\circ}\text{F}$	
2. Adult <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> abundance Determined by trapping adults, identifying them to species, and comparing numbers to those previously documented for an area and time	1	Vector abundance well below average ($\leq 50\%$)	3
	2	Vector abundance below average (51-90%)	
	3	Vector abundance average (91-150%)	
	4	Vector abundance above average (151-300%)	
	5	Vector abundance well above average ($>300\%$)	
3. Virus isolation rate in <i>Cx tarsalis</i> and <i>Cx quinquefasciatus</i> mosquitoes Tested in pools of 50. Test results expressed as minimum infection rate (MIR) / 1,000 female mosquitoes tested	1	MIR/ 1000 = 0	1
	2	MIR/ 1000 = 0.1-1.0	
	3	MIR/ 1000 = 1.1-2.0	
	4	MIR/ 1000 = 2.1-5.0	
	5	MIR/ 1000 >5.0	
4. Sentinel Chicken Seroconversion Number of chickens in a flock that develop antibodies to WNV. If >1 flock is present in a region, number of flocks with seropositive chickens is an additional consideration.	1	No seroconversions	*
	2	1 or more seroconversion over a broad region	
	3	1 or 2 seroconversion in single flock in specific region	
	4	>2 seroconversion in one or 1-2 seroconversion in multiple flocks in specific region.	
	5	>2 seroconversions in one or more flocks in specific	
5. Dead Bird Infection Includes zoo collections.	1	No WN+ dead birds	2
	2	One or more WN+ dead birds in a broad region	
	3	1 WN+ dead bird in specific region	
	4	2 to 5 WN+ dead birds in specific region	
	5	>5 WN+ dead bird + reports of dead birds in specific	
6. Human Cases** This factor not to be included in calculation if no cases are detected.	3	One or more human cases in broad region.	**
	4	One human case in specific region	
	5	More than one human case in specific region	
Response Level/ Average Rating		TOTAL	8
Normal Season (1.0-2.5), Emergency Planning (2.6-4.0), Epidemic (4.1-5.0)		AVERAGE	2.0

* Due to shortages in laying hens after several years of Newcastle Disease in Southern California, the sentinel chicken program is currently suspended.

** Human cases are not calculated in until first case is reported.

II. GLACVCD MOSQUITO-BORNE DISEASE WATCH



Summary

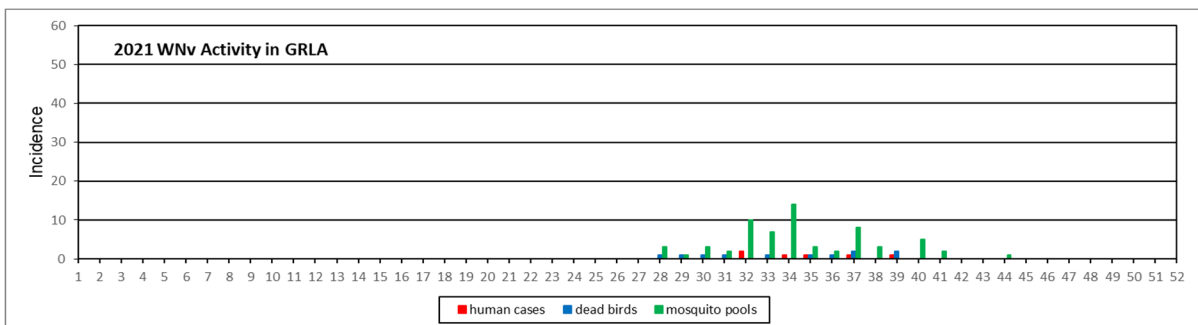
- Mosquito abundance in June increased by 127% when compared to May. Overall abundance is currently 29% above the 5 yr. average for the month.
- Two WNV+ mosquito samples and two dead birds were reported during this period within District boundaries.
- No WNV+ human cases have been reported within the District service area.
- No SLE has been detected this year to date.

<i>Culex</i> Mosquito Pools	Number Tested	WNV Positive	WEE Positive	SLE Positive	Other Positive
This Period	354	2	0	0	0
Year to Date	731	2	0	0	0

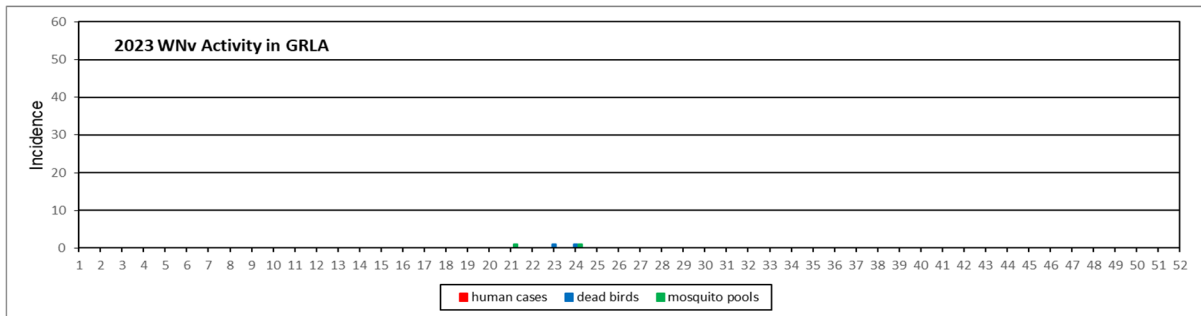
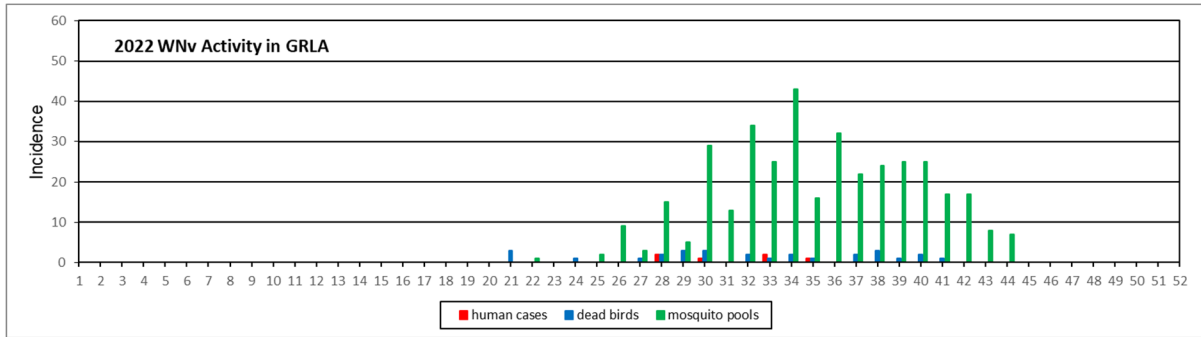
Dead Birds	Number Tested	WNV Positive
This Period	14	2
Year to Date	30	2

GLACVCD WNV+			
City/Community	Human Cases	Mosquito Pools	Dead Birds
Burbank		2	
Woodland Hills			1
Long Beach			1
Total		2	2

*New positives in red



S-TS STAFF REPORT A



III. GLACVCD BLACK FLY & MIDGE SURVEILLANCE

Black Fly

- Weekly black fly surveys within the Special Assessment Areas of the Los Angeles River and Arroyo Seco Wash will continue, dependent on weather, through mid-November.
- Due to the abundant winter rainfall and continued flows in the Santa Clara River and its tributaries, black fly surveillance efforts have been temporarily extended to areas of Santa Clarita.
- Overall, black fly abundance for June continues to be moderate.
- Efforts continue to modify surveillance methods to provide more robust quantitative assessments of immature black fly populations.

Non-Biting Midge Fly

- Weekly midge fly surveillance of the Hansen, San Gabriel River Coastal, and Rio Hondo Spreading Grounds, L.A. Equestrian Center, and Silver Lake Reservoir will continue through mid-November.
- High midge fly abundance was observed in many of the groundwater replenishment basins through the month of June. The highest abundance of midge flies was observed in the San Gabriel River Coastal and Rio Hondo Spreading Grounds.
- Monthly reporting of findings to responsible agencies (L.A. Co. Dept. of Public Works & L.A. Dept. of Water and Power) ongoing.

IV. STERILE INSECT TECHNIQUE (SIT)

- Collaborative work continues with Orange County MVCD and MosquitoMate.
 - Development of Standard Operating Procedures (SOP) for mass rearing and sterilization of *Aedes aegypti* mosquitoes ongoing.
 - Pre- and post-irradiation quality control assessments ongoing

S-TS STAFF REPORT A

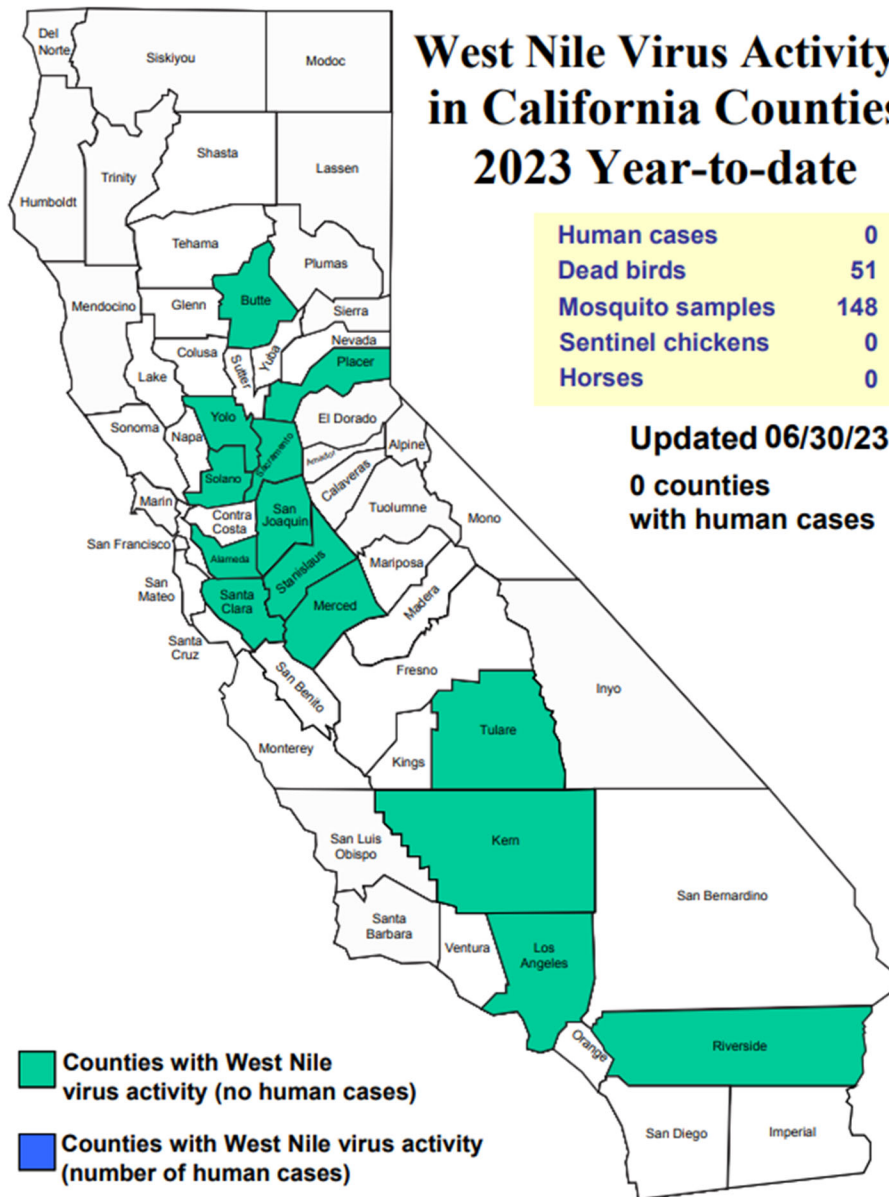
V. STATEWIDE MOSQUITO-BORNE DISEASE WATCH 2023

Reporting Period: June 01 – June 30, 2023

Human Cases	WNV	SLE	WEE
This Period	0	0	0
Year to Date	0	0	0

Chickens	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	820	0	0	0	0
Year to Date	1,260	0	0	0	0
Culex Pools	Tested	WNV Pos	SLE Pos	WEE Pos	Other Pos
This Period	11,113	145	24	0	0
Year to Date	17,255	148	24	0	0
Aedes Pools	Tested	CHIK	DENV	ZIKA	
This Period	101	0	0	0	
Year to Date	152	0	0	0	

Dead Birds	Submitted	WNV Pos
This Period	283	41
Year to Date	554	51



GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

OPERATIONS REPORT

June 2023

Mark Daniel, Operations Director

Mark Hall, Environmental Program Manager

Maritza Olmos, Operations Manager, Sylmar

Rudy Serrano, Applications Analyst

Yessenia Curiel, Operations Supervisor, USD

Martin Serrano, Operations Supervisor, Headquarters

Fernando Martinez, Facilities & Fleet Maintenance Supervisor

Departmental Activities

Operations

- District staff completed the final step of our annual training with Los Angeles County Medical Reserve Corps (MRC) with a door-to-door exercise in the City of Whittier.
- Staff conducted intensive door-to-door sweeps for mosquito breeding sources in South Central L.A. and Santa Fe springs around (2) confirmed human cases of Dengue.
- Supervision continues the recruitment process to fill vacancies for Vector Control Specialist and Senior Vector Control Specialist positions.
- USD program is reassessing current treatment strategies to incorporate new pesticides into USD and BMP sources.
- Supervision completed the district's annual pesticide safety training for all VCS and MCTs.
- Applications Analyst completed the Aedes 3.0 data application and conducted training to all field staff on the new application.
- USD continues their cycle of early missions in downtown including the areas of Downtown LA, Central Alameda, Chinatown, and Silver Lake.
- Operation Manager Maritza Olmos conducted presentations at the city council meetings for the City of Bellflower and the City of Signal Hill.

Environmental Program

- Attended the ASTM 2-day bi-annual meeting for Committee E64 Stormwater Control Measures.
- Attended the presentation on The Evolution of Hydrodynamic Separators by Contech Engr. Solutions.
- Working with BMP staff on correcting failed Modular Wetlands at the Jordon Downs redevelopment project.
- Attended all non-member Safe Clean Water Program Watershed Area Steering Committee (WASC) meetings as the WASC's are receiving projects applications for year 5 funding.

Facilities & Maintenance

- Restored the monument sign at the Bloomfield entrance of the Santa Fe Springs office.

STAFF REPORT B

- Secured (10) new vehicles, (5) assigned to Operations, (2) to Communications, (2) to Sci Tech, and (1) to USD.
- Continuing work on the wrought iron perimeter fence to secure the rear of the Sylmar facility.
- Completed services and repairs at both facilities to (14) service vehicles including (7) 5K services.

WORK PERFORMED BY DISTRICT

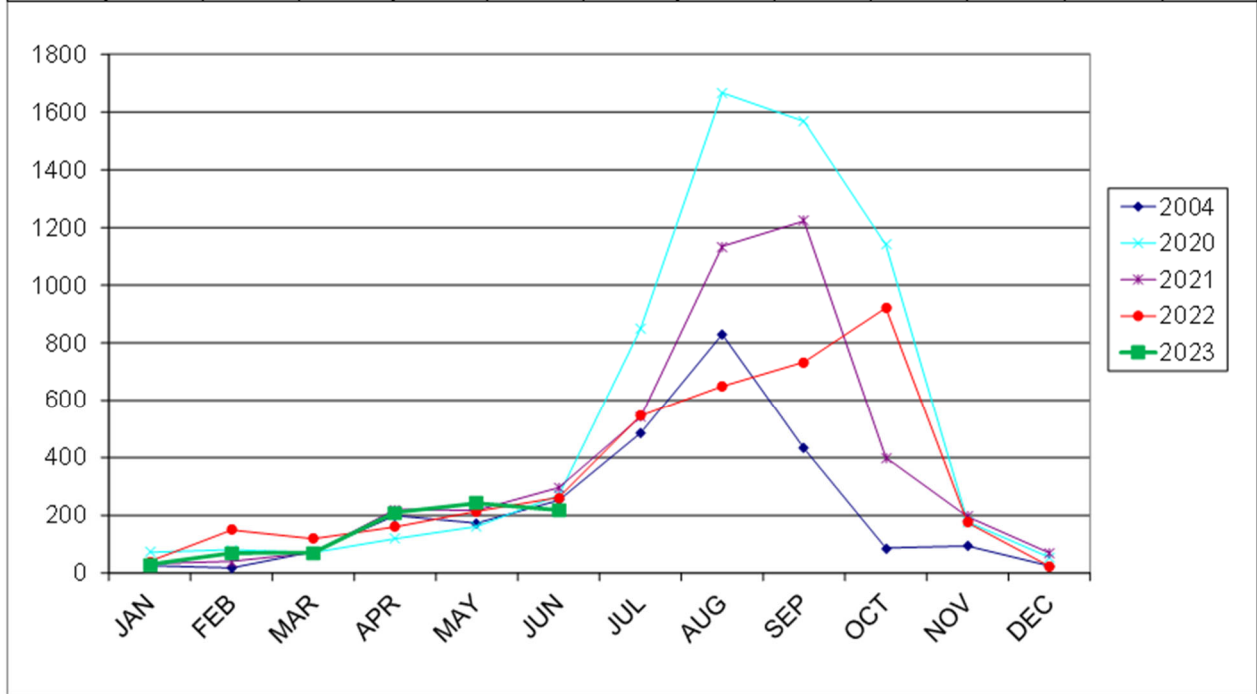
June, 2023

CONTROL AND OPERATIONS

		Hours worked	
		June	2023
Fishing (Mosquito fishing)		71	159
Source Reduction		3	225
Mosquito Control	<i>Sources inspected 15,748 / Sources with larvae 7,479</i>	5,226	16,905
Insecticide used:			
Larvicide oils	18.67 gals @ \$45.83 per =	\$ 855.65	
Altosid P35	47.01 lbs @ \$19.47 per =	\$ 915.28	
Altosid Briquets 30 day	3,880 ea @ \$1.30 ea. =	\$ 5,018.00	
Altosid Briquets XR	154 ea @ \$4.09 ea. =	\$ 629.86	
Altosid Pellets	1.21 lbs @ \$27.63 per =	\$ 33.43	
Altosid Liquid Larvicide	317.44 oz @ \$2.23 per =	\$ 707.89	
Sumilarv WSP	662 ea @ \$1.62 per =	\$ 1,072.44	
Altosid WSP	332 ea @ \$0.98 per =	\$ 318.72	
Vectobac 12AS	37.74 gals @ \$45.65 per =	\$ 1,722.83	
Vectobac G	708.40 lbs @ \$2.90 per =	\$ 2,054.36	
Sumilarv	18.34 oz @ \$1.32 per =	\$ 24.21	
Vectomax FG	1109.68 lbs @ \$9.40 per =	\$ 10,430.99	
Vectomax WSP	131 ea @ \$1.92 per =	\$ 251.52	
Natular	12.8 oz @ \$13.19 per =	\$ 168.83	
Vectolex WDG	46.76 lbs @ \$59.53 per =	\$ 2,783.62	
Vectobac WDG	8.32 lbs @ \$41.60 per =	\$ 346.11	
<hr/>			
Midge Control		0	0
Insecticide used:			
Dimilin WP 25%	0 lbs @ \$49.34 per =	\$ -	
Black fly Control		98	239
Insecticide used:			
Vectobac 12AS	127.72 gals @ \$45.65 per =	\$ 5,830.42	
Underground Mosquito Control	<i>UGSD inspected 13,002 / UGSD treated 10,410</i>	2,374	9,036
Insecticide used:			
Vectobac 12AS	30.24 gals @ \$45.65 per =	\$ 1,380.46	
Vectolex WDG	482.75 lbs @ \$60.25 per =	\$ 29,085.69	
Fogging		1	1
Insecticide used:			
Duet	0.02 oz @ \$2.05 per =	\$ 0.04	
Aquaduet	0 gals @ \$290.69 per =	\$ -	
		Total \$ 63,630.36	
Supervisory		873	4,233
Continuing Education / Training		779	4,039
Overtime: Community Outreach		12	39
Mosquito Control		197	402
<hr/>			
REPAIR AND MAINTENANCE OF EQUIPMENT			
Vehicles		291	1,875
Spray Equipment		29	255
Buildings and yards		138	1,883
<hr/>			
VEHICLE MILEAGE :	June	2023	
	57,837	202,609	10,092 39,291

Mosquito Service Request Report

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2004	26	18	74	199	173	252	485	829	432	87	94	25
2020	72	81	71	119	161	269	848	1667	1568	1140	178	55
2021	33	41	71	220	217	296	540	1135	1222	400	195	70
2022	41	149	119	160	214	262	545	649	733	921	175	24
2023	30	69	71	210	242	218						



Breakdown of Monthly Service Requests

	Mosquitoes	Midges	Swimming Pools	Fish Ponds	Other	Black Flies	Yellow Jackets	Total Service Request	Mosquitofish Requests	Number of Mosquitofish
ARTESIA	1			1				1	1	10
BELL								0		0
BELLFLOWER	2		1					2		0
BELL GARDENS	1		1					1		0
BURBANK	8		5					8		0
CARSON								0		0
CERRITOS	6		1	1				6	1	10
COMMERCE	1			1				1		0
CUDAHY								0		0
DIAMOND BAR	8		1	4				8	4	40
DOWNEY	6		3	2				6	1	10
GARDENA								0		0
GLENDALE	5		1	1				5		0
HAWAIIAN GARDENS								0		0
HUNTINGTON PARK								0		0
LA CANADA FLINTRIDGE	1		1					1		0
LA HABRA HEIGHTS	6		2	4				6	3	30
LA MIRADA	6		4					6		0
LAKEWOOD	3			1				3	1	10
LONG BEACH	6			3				6	2	20
LOS ANGELES CITY	103		25	14				103	12	120
LOS ANGELES COUNTY	18		4	9				18	9	90
LYNWOOD	1		1					1		0
MAYWOOD								0		0
MONTEBELLO	7		2	1				7	1	10
NORWALK	2			1				2	1	10
PARAMOUNT								0		0
PICO RIVERA								0		0
SAN FERNANDO								0		0
SAN MARINO	3			1				3	1	10
SANTA CLARITA	12		8					12		0
SANTA FE SPRINGS	1							1		0
SIGNAL HILL	2			1				2	1	10
SOUTH EL MONTE	1		1					1		0
SOUTH GATE								0		0
VERNON								0		0
WHITTIER	8			3				8	3	30
TOTAL	218	0	61	48	0	0	0	218	41	410

Mosquito Source Activity

City	Non-Pool	Pools	USD Lids	BMP	Gutter Spots	Total Hrs. Activity
ARTESIA	11	11	10	2	100	6.34
BELL	33		50	7	77	7.83
BELLFLOWER	94	31	51	18	495	40.56
BELLGARDENS	50	8	40	4	364	19.84
BURBANK	80	82	444	48	336	87.02
CARSON	187	10	445	84	175	88.11
CERRITOS	172	52	58	37	1103	59.12
CITY OF COMMERCE	52	4	185	25	120	31.83
CUDAHY	31		36		25	4.09
DIAMOND BAR	75	50	53	27	35	39.54
DOWNEY	150	112	438	34	2561	130.64
GARDENA	75	4	227	120	227	51.61
GLENDALE	99	57	380	26	382	84.68
HAWAIIAN GARDENS	38	1	67	2	79	9.57
HUNTINGTON PARK	32	1	99	18	230	13.79
LA CANADA FLINTRIDGE	9	12	11		31	8.10
LA HABRA HEIGHTS	45	20	2		1	13.37
LA MIRADA	120	41	166	25	377	45.75
LAKEWOOD	145	29	257	6	993	64.44
LONG BEACH	230	63	517	20	2236	139.70
LOS ANGELES CITY	2337	1302	5614	988	13572	1,709.65
LOS ANGELES COUNTY	568	254	550	105	448	271.36
LYNWOOD	17	17	215	5	144	23.71
MAYWOOD	17	2	60		97	6.84
MONTEBELLO	47	33	145	6	152	27.96
NORWALK	137	27	167	32	1075	65.38
PARAMOUNT	122	7	345	7	856	55.14
PICO RIVERA	49	56	312	12	925	47.97
SAN FERNANDO	10	5	54	6	353	14.61
SAN MARINO	20	31	25	3	702	27.02
SANTA CLARITA	897	95	825	172	1389	416.57
SANTA FE SPRINGS	289	3	258	52	380	89.44
SIGNAL HILL	48	8	166	14	37	19.90
SOUTH EL MONTE	184	19	141	8	320	41.26
SOUTH GATE	73	2	219	31	392	33.16
VERNON	64		218	18	45	20.35
WHITTIER	202	72	180	52	1719	146.57

Non-Pool, Pools etc Column - Total # of insp for source type

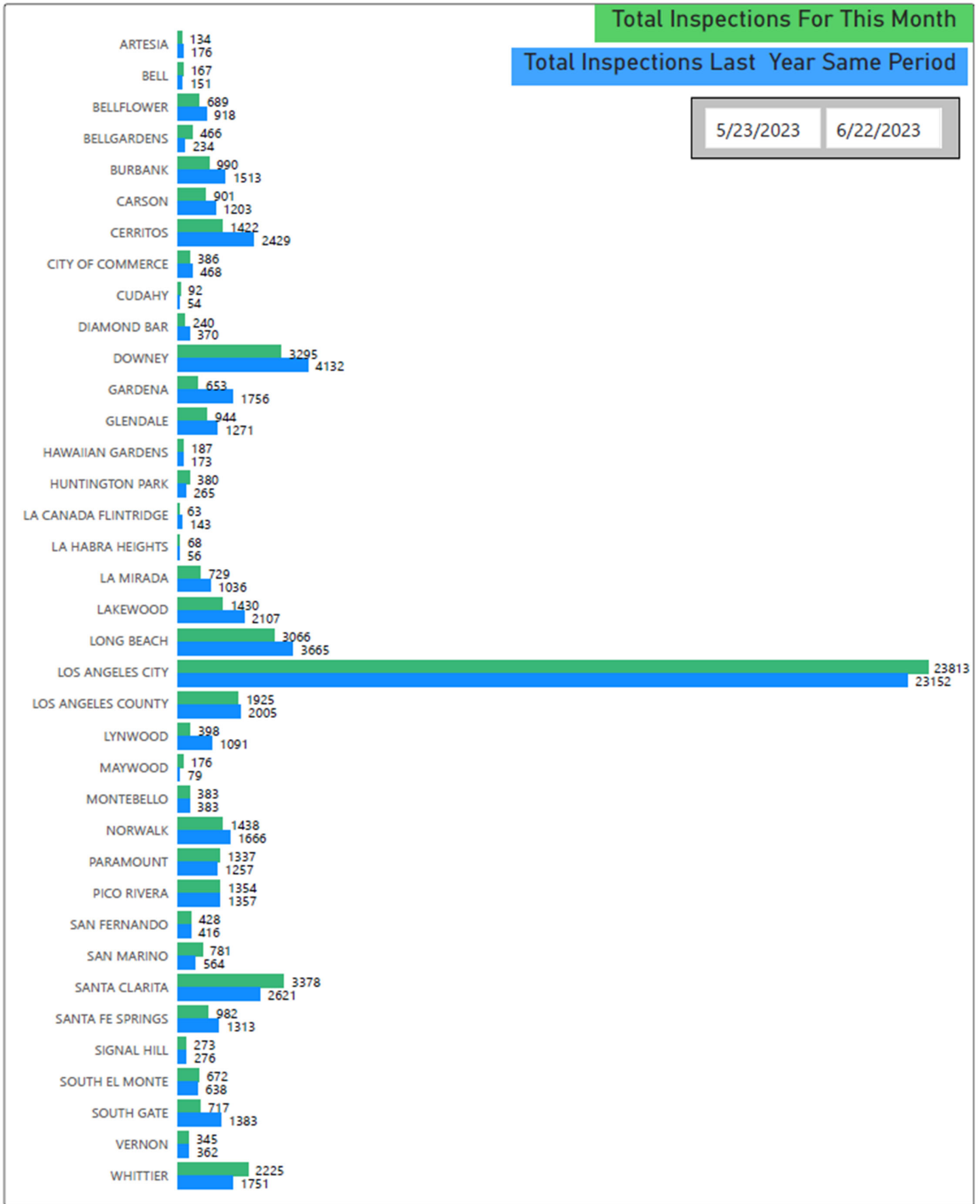
City Column - City name

Total Hrs.Activity Column - Total Activity Hrs for city

5/23/2023

6/22/2023

STAFF REPORT B



STAFF REPORT C

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

COMMUNICATIONS REPORT

June 2023

Vacant, Director of Communications
Caroline Gongora & Helen Kuan, Acting Public Information Officers
Liliana Moreno & Diana Garcia, Education Program Coordinators
Thomas Dang, Community Liaison
Vania Pocasangre, Acting Community Liaison

Director's Summary

Dear Board of Trustees,

Summer has officially arrived! The Communications department launched this year's summer campaign "Game On Mosquitoes" during National Mosquito Control Awareness Week (June 18-24). Cities and agency/community partners were provided with a multilingual social media tool kit and the summer campaign PSAs. We would like to thank all of our partners for sharing our messaging on social media, city webpages, newsletters, and local access channels. We will continue to seek partnerships throughout the mosquito season to extend the reach of our messaging. In addition to city/agency partnerships, we worked with vendors to have LA Metro interior bus cards and bus tails running through the San Fernando Valley and Northeast LA routes, bus shelter ads in high-risk San Fernando communities, and pole banners in the City of Whittier. For additional information and partnership opportunities, please go to GameOnMosquitoes.org.

Along with the Operations and Scientific-Technical departments, the Communications team participated in the emergency response training exercise in collaboration with the Emergency Preparedness Division of the LA County Department of Public Health, trained Medical Reserve Corps, and Public Health Emergency Volunteers. The purpose of the exercise was to prepare for a potential future outbreak caused by the invasive *Aedes* mosquito. We posted posters in the neighborhood, left door hangers in over 50 homes, and handled all media and resident queries.

The Department once again welcomed students from the University of Southern California summer program and explained the important role of vector control in protecting the public from mosquitoes. In addition, the Education Program Coordinators took the Mosquito Mobile unit to various city and school summer programs ahead of the rewrapping in July.

Kind regards,

Caroline Gongora

Caroline Gongora



Figure 1: A bus shelter in the San Fernando Valley with the District's "Game On Mosquitoes" summer campaign.



Figure 2: The Communications team as lead and field PIOs at the Emergency Response Exercise in South Whittier.



Figure 3: EPC Diana Garcia went over the differences between the *Culex* and *Aedes* mosquitoes with San Marino students. The EPCs took the mobile unit and visited a total of six local summer programs in two weeks.

Programmatic

Public Information

- The District received confirmation of the first positive mosquito sample of the season in the City of Burbank. A press release, social media graphics, and e-newsletter were created and shared with local media, residents, and city partners.
- The summer campaign multilingual PSAs, social media tool kit, paid media graphics, and webpage were finalized and shared with city partners and vendors.
- The “Game On Mosquitoes” summer campaign launched on Monday, June 19 during National Mosquito Control Awareness Week.
- Scheduled presentations and coordinated outreach events for the summer and fall months.
- Coordinated media ride-alongs with local English and Spanish media.

Community Outreach/Fairs/Events

Date	Event	City	Reach
6/01	Mosquito Watch Presentation in Long Beach	Long Beach	14
6/07	Glassell Park Improvement Association Presentation	Glassell Park	8
6/10	Florence-Firestone Community Organization Resource Fair	Los Angeles	163
6/24	Chatsworth Nature Preserve Earth Day Open House	Chatsworth	283
6/25	Lake Balboa Neighborhood Watch Presentation	Lake Balboa	30
Total in June			498

Literature Drop-Offs

Date	Event	City	Reach
6/30	Mosquito Watch (MW) Door Hanger Drop-off	Rowland Heights	200
Total in June			200

Educational Outreach

The month of June was very busy for the Education Program Coordinators (EPCs). The EPCs conducted two (2) in-person presentations in the cities of Long Beach and Lynwood. The EPCs completed the 2022-2023 academic school year with a total of 51 schools visited in 29 cities and reaching over 3,290 students! The map below shows the schools visited during the 2022-2023 academic school year. The top five most visited cities/communities were Whittier, Hacienda Heights, Castaic, Norwalk, and Lynwood.

In the last two weeks of June, the EPCs took the Mosquito Mobile unit to local summer programs. This marked the return of the Mosquito Mobile Unit to schools and cities since the start of the COVID-19 pandemic in 2020. The EPCs conducted six (6) in-person presentations in the cities/communities of Bell Gardens, Bellflower, San Marino, and Wilmington.

STAFF REPORT C

The EPCs and SoCal Wraps were working on a final draft of the new wrap for the Mosquito Mobile unit. The EPCs were also preparing for the fall academic school year by improving their education curriculum and integrating the Mosquito Mobile unit back into their program.

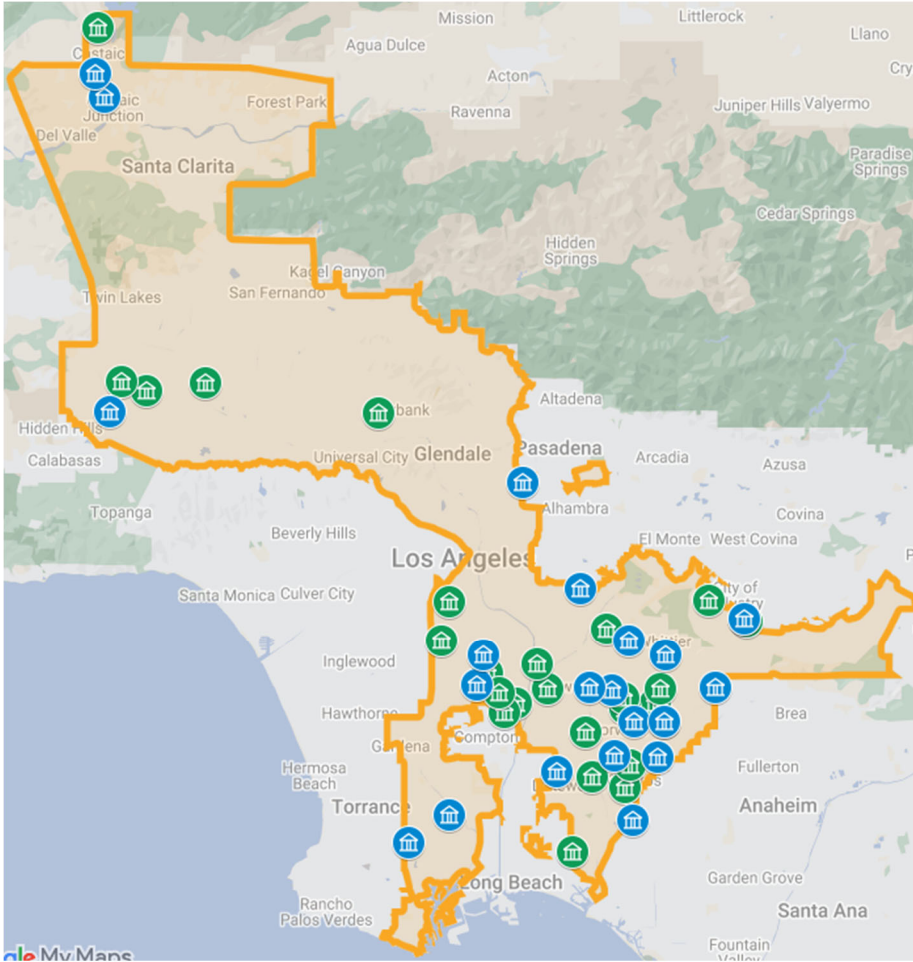


Figure 4: The schools visited by EPCs during the 2022-2023 academic school year (blue=fall semester, green=spring semester)

In-Person School Visits in June

School	City	# of Students
Bixby Elementary School	Long Beach	63
St. Emydius Catholic School	Lynwood	32
	Total in June	95
	Year-to-date	1,901
	Total 22-23 School year	3,292

Mosquito Lab Unit Visits in June

School/Program	City	# of Students
Boys and Girls Club of Los Angeles	Wilmington	112
Bell Gardens Summer Day Camp	Bell Gardens	28
St. Felicitas and Perpetua School	San Marino	14
Simms Park Summer Program	Bellflower	22
Weird Science	Bellflower	15
Boys and Girls Club of Los Angeles	Wilmington	80
Total in June		271

Digital Outreach

GLA Mosquito Social Media Chart

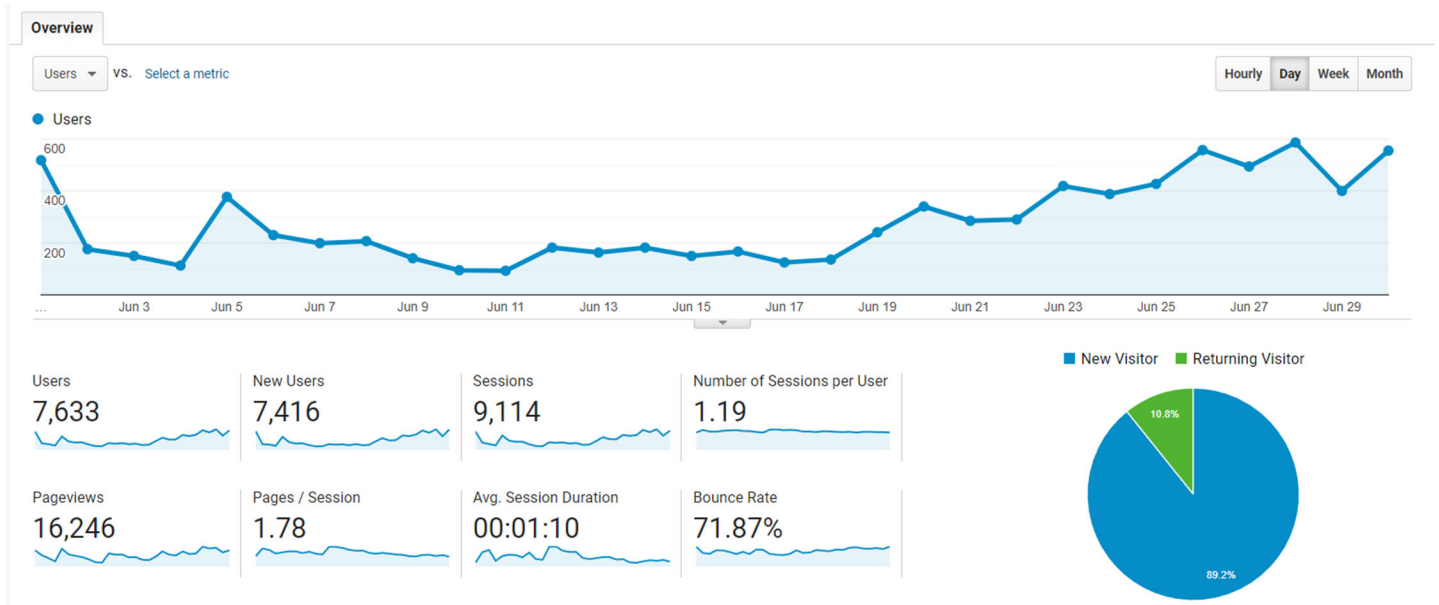
Outreach Medium	Number of Subscribers	Reach
Email List	4,391 (↑ 9)	2,729
Facebook	4,780 (↑ 14)	97,388
Twitter	1,490 (↑ 5)	3,725
Instagram	1,137 (↑ 9)	67,515
NextDoor	1,002,115 (↑ 7,903)	0

SWAT Lab Social Media Chart

Platform	Impressions	Interactions
Instagram	528	77
Twitter	193	3
TikTok	1,275	63
Total in June	1,996	143
Year-to-date	21,047	2,352

GLAmosquito Website

For the period between June 1st through June 30th, the District website had 9,114 views.



For the latest updates, visit our official District accounts on Facebook, Twitter, and Instagram @GLAmosquito. Don't miss educational and entertaining posts from our Education Program on Twitter, Instagram, and TikTok @MosquitoSwatLab.

Media Coverage/Publications

Total Coverage:

June 2023: 13

Fiscal Year-to-Date: 258

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT

FISCAL REPORT

JUNE 2023

Carolyn M. Weeks, CPA, Director of Fiscal Operations

Yousef Kamara, Accounting Assistant

Selina Lopez, Payroll Assistant

Departmental Activities

- Working on closing out the fiscal year
- Finish up the CalPERS buy-backs
- Cleaning out storage, re-boxing, and shredding old documents
- Preparing for upcoming financial statement and the internal control audits
- Breaking down the budget into Peachtree

Breakdown on Financial Statement Categories

Regular & Limited Term Salaries – Salaries, Overtime, and Payout on Accruals

Employee Taxes – Employer’s cost of employment taxes

Extra Help Salaries – seasonal staff’s salaries

General Benefits - CalPERS retirement and 401(a) funding

Health Benefits – Medical, Dental, Vision and Retirees Medical Premiums

Chemicals – pesticides

Operational Support Equipment – portable spray equipment, support equipment, COVID supplies, and miscellaneous parts and supplies

Uniforms and Accessories – boots, gloves, coveralls, uniform cleaning, caps, accessories, work apparel, logo patches, shields, staff year pins, and protective safety equipment

Communications – wireless telephone, GPS tracking, two-way radios, website services, telephone landlines, and internet connection

Kitchen Materials and Supplies – kitchen supplies and miscellaneous expense

STAFF REPORT D

VCJPA Insurance – Workers’ Compensation, Liability, Automobile, Group Property, Group Fidelity, Travel, General Fund, and Employee Assistance

Maintenance Automotive – Electrical parts, vehicle registration, brake and suspension, tire, wheels and alignment, cooling system parts and service, body repair, fabrication supplies, hazardous waste, engine and transmission, smog checks, first aid, trans, chassis and drive trans, engine, and miscellaneous parts and service

Office Equipment – Equipment repair, copier expenses, computer supplies, and computer software

Maintenance Buildings/Yards – Towel supply, floor mates, irrigation, landscape maintenance, janitorial maintenance, pond maintenance, interior and exterior supplies, HVAC, fixture and hardware, and security alarm

Scientific-Technical Lab Supplies – Mosquito fish and supplies, reference materials, lab supplies and equipment, field supplies and equipment, and shipping and testing

Memberships – all memberships

Office Expense – Bank and finance fees, postage expenses, office supplies, printing and stationery, payroll processing fees, pre, and post-employment services, tuition reimbursement, and safety/management training

Professional Services – computer consultant, professional/temp services, lawsuit settlements, legal services, NPDES monitoring, CEQA fees, advertising, and audit contract

STAFF REPORT D

Public Information and Education – public info video, supplies and equipment, information materials, photography expenses, educational material and supplies, promotional and educational, public exhibit, media monitoring, and mobile education unit

Special Expense – Property tax administration, LA County Property Tax, meeting/supplies, the board of trustee stipends, and board meeting expenses

Transportation and Travel – Permits and fees, certification renewals, continuing education and seminars, and manager’s auto allowance

Fuel – Fleet fuel

Utilities – utilities, water, and waste disposal

SUMMARY OF CASH ACCOUNTS
 June, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
COUNTY TREASURY - 1010.0												
Fund Balance - 6/30/22	\$ 2,336,694.00											
Deposits/Revenues	476,194	212,526	3,337	2,856	178,207	7,248,041	2,013,743	1,444,487	19,023	5,253,467	2,242,160	189,496
YTD	476,194	688,720	692,057	694,913	873,120	8,121,161	10,134,904	11,579,391	11,598,414	16,851,414	19,094,040	19,283,537
Transfer to LAIF 1020.0	-	-	-	-	-	-	6,000,000	-	-	6,000,000	6,000,000	7,000,000
YTD	-	-	-	-	-	-	6,000,000	-	-	6,000,000	12,000,000	19,000,000
Fund Balance	\$ 712,888	\$ 925,414	\$ 928,751	\$ 931,607	\$ 1,109,814	\$ 8,357,855	\$ 4,371,598	\$ 5,816,085	\$ 5,835,108	\$ 11,088,574	\$ 7,330,735	\$ 520,231
LAIF ACCOUNT - 1020.0												
Fund Balance - 6/30/22	\$ 10,384,694.00											
Deposits (Transfer from County Treasury 1010 or Reserve accounts)	-	-	-	-	-	-	6,000,000	-	-	-	6,000,000	7,800,000
Interest Earned	14,113	41,207	41,440	41,440	55,319	96,760	6,096,760	6,096,760	6,096,760	6,161,732	12,161,732	19,961,732
YTD	14,113	14,113	55,319	55,319	55,319	96,760	6,096,760	6,096,760	6,096,760	6,161,732	12,161,732	19,961,732
Withdrawals (Transfer to BPB Payable 1016 or Chase Payable 1015)	400,000	1,150,000	450,000	250,000	275,000	225,000	250,000	250,000	200,000	150,000	1,000,000	1,350,000
YTD	1,690,000	950,000	800,000	875,000	1,000,000	1,000,000	800,000	900,000	900,000	1,200,000	1,000,000	900,000
Withdrawals (Transfers to Reserve Accounts)	2,090,000	4,190,000	5,440,000	6,565,000	7,840,000	9,065,000	10,115,000	11,265,000	12,365,000	14,622,182	15,622,182	18,572,182
YTD	\$ 8,308,806	\$ 6,208,806	\$ 5,000,013	\$ 3,875,013	\$ 2,600,013	\$ 1,416,453	\$ 6,366,453	\$ 5,216,453	\$ 4,116,453	\$ 1,924,244	\$ 6,924,244	\$ 11,774,244
CHASE - PAYABLES ACCOUNT 1015.0												
Fund Balance - 6/30/22	\$ 186,296											
Deposits (Transfer from LAIF 1020)	400,000	1,150,000	450,000	250,000	275,000	225,000	250,000	250,000	200,000	150,000	350,000	1,350,000
YTD	-	100,000	100,000	100,000	100,000	115,000	75,000	100,000	100,000	300,000	350,000	350,000
Misc. Receipts	3,868	811	8,189	1,151	1,151	-	-	-	4,725	-	1,964	-
YTD	403,868	1,654,679	2,112,868	2,362,868	2,739,019	3,079,019	3,404,019	3,754,019	4,058,744	4,508,744	4,860,708	6,210,708
Withdrawals (Transfers to BPB Payroll 1018)	524,060	1,163,373	414,784	359,182	353,960	304,842	304,108	361,862	301,048	432,085	495,260	1,359,145
YTD	524,060	1,687,433	2,102,217	2,461,400	2,815,360	3,120,202	3,424,310	3,786,172	4,087,220	4,519,305	5,014,565	6,373,710
Account Balance	\$ 66,104	\$ 153,541	\$ 195,947	\$ 87,764	\$ 109,955	\$ 145,114	\$ 166,006	\$ 154,144	\$ 157,821	\$ 175,735	\$ 32,439	\$ 23,295
CHASE PAYROLL ACCOUNT 1017.0												
Fund Balance - 6/30/22	\$ 2,335,419.00											
Deposits (Transfer from LAIF 1020)	1,690,000	950,000	800,000	875,000	1,000,000	1,000,000	800,000	900,000	900,000	1,200,000	1,000,000	900,000
YTD	7,479	8,407	73,798	7,153	7,153	6,411,837	7,211,837	8,111,837	9,011,837	10,211,837	11,211,990	12,111,990
Misc. Receipts	1,697,479	2,655,886	3,529,684	4,404,684	5,411,837	6,411,837	7,500,000	8,500,000	9,500,000	10,500,000	11,500,000	12,500,000
YTD	-	-	-	-	-	-	75,000	100,000	100,000	300,000	350,000	350,000
Withdrawals (Transfers to BPB Payroll 1018)	1,747,590	985,038	829,278	871,201	965,956	930,960	792,318	758,819	727,384	773,282	860,424	814,706
YTD	1,747,590	2,712,628	3,541,906	4,413,107	5,379,063	6,425,023	7,292,341	8,151,160	8,978,544	10,051,826	11,262,249	12,076,956
Account Balance	\$ 185,308	\$ 178,677	\$ 223,197	\$ 226,996	\$ 268,193	\$ 222,233	\$ 154,915	\$ 196,096	\$ 268,712	\$ 395,430	\$ 185,159	\$ 270,453
CalTRUST Account Cash Flow - 1019.0												
Fund Balance - 6/30/22	\$ 1,045,894.00											
Deposits	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	1,289	3,730	3,730	6,425	2,525	6,425	3,631	17,601	7,652	4,159	29,412	8,947
YTD	1,289	1,289	5,019	5,019	7,544	13,970	17,601	17,601	25,253	29,412	29,412	38,358
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,047,183	\$ 1,047,183	\$ 1,050,913	\$ 1,050,913	\$ 1,053,439	\$ 1,059,864	\$ 1,063,495	\$ 1,063,495	\$ 1,071,147	\$ 1,075,306	\$ 1,075,306	\$ 1,084,253
VCJPA TRUST FUND - 1012.0												
Fund Balance - 6/30/22	\$ 1,468,129.00											
Deposits	-	-	-	-	-	22,654	-	-	79,959	-	-	-
Interest Earned	-	-	(38,245)	-	-	18,366	-	-	32,732	-	-	-
YTD	-	-	(38,245)	(38,245)	(38,245)	2,775	2,775	2,775	115,466	115,466	115,466	115,466
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Expenses	-	-	34	34	34	34	34	34	35	35	35	103
YTD	-	-	34	34	34	68	68	68	103	103	103	103
Fund Balance	\$ 1,468,129	\$ 1,468,129	\$ 1,429,850	\$ 1,429,850	\$ 1,429,850	\$ 1,470,836	\$ 1,470,836	\$ 1,470,836	\$ 1,583,492	\$ 1,583,492	\$ 1,583,492	\$ 1,583,492

SUMMARY OF CASH ACCOUNTS
 June, Fiscal Year 2022-2023
 Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CaITRUST ACCOUNT EMERGENCY VECTOR CONTROL RESERVES- 1031.c												
Fund Balance - 6/30/22	\$1,261,068.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	6,419	(11,499)	(12,993)	(2,563)	5,961	8,696	6,443	(7,542)	19,521	4,594	(10,412)	3,565
YTD	6,419	(5,080)	(18,073)	(20,636)	(14,675)	(5,978)	464	(7,078)	12,443	17,037	6,625	10,180
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,267,487	\$ 1,255,988	\$ 1,242,995	\$ 1,240,432	\$ 1,246,394	\$ 1,255,090	\$ 1,261,533	\$ 1,253,990	\$ 1,273,511	\$ 1,278,105	\$ 1,267,693	\$ 1,271,248
LAIF ACCOUNT EMERGENCY V.C. - 1022.0												
Fund Balance - 6/30/22	\$300,000											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
LAIF ACCOUNT MEU VEHICLE REPLACEMENT - 1023.0												
Fund Balance - 6/30/22	\$83,116.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116	\$ 83,116
LAIF ACCOUNT CAPITAL DESIGNATED RESERVES - 1025.c												
Fund Balance - 6/30/22	\$1,013,277.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277	\$ 1,013,277
LAIF ACCOUNT OPERATION RESERVES - 1026.0												
Fund Balance - 6/30/22	\$425,000.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
CaITRUST ACCOUNT OPERATIONS DESIGNATED RESERVES - 1033.c												
Fund Balance - 6/30/22	\$421,180.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	2,140	(3,833)	(4,331)	(854)	1,987	2,899	2,148	(2,514)	6,507	1,531	(3,471)	1,185
YTD	2,140	(1,693)	(6,024)	(6,879)	(4,892)	(1,993)	155	(2,359)	4,148	5,679	2,208	3,393
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 423,320	\$ 419,487	\$ 415,156	\$ 414,302	\$ 416,289	\$ 419,187	\$ 421,335	\$ 418,821	\$ 425,328	\$ 426,859	\$ 423,389	\$ 424,574
LAIF ACCOUNT EARTHQUAKE RESERVES - 1036.c												
Fund Balance - 6/30/22	\$53,200.00											
Deposits (Transfers from 1020.0)	-	-	-	-	-	-	-	-	-	-	-	-
Interest Earned	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200

SUMMARY OF CASH ACCOUNTS
June, Fiscal Year 2022-2023
Carolyn Weeks CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Withdrawals	-	-	-	-	-	-	-	-	-	-	-	-
YTD	-	-	-	-	-	-	-	-	-	-	-	-
Fund Balance	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 53,200	\$ 230,382	\$ 230,382	\$ 230,382

LAIF ACCOUNT FACILITY EXPANSION PROJECT RESERVES - 1037.1

Fund Balance - 6/30/22 \$700,000.00												
Deposits (Transfers from 1020.0)										700,000		700,000
Interest Earned												
YTD										700,000		1,400,000
Withdrawals												
YTD												
Fund Balance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 1,400,000	\$ 1,400,000	\$ 2,100,000

LAIF ACCOUNT OPEB DESIGNATED RESERVES - 1027.1

Fund Balance - 6/30/22 \$1,770,696.00												
Deposits (Transfers from 1020.0)										30,000		
Interest Earned												
YTD										30,000		30,000
Withdrawals												
YTD												800,000
Fund Balance	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,770,696	\$ 1,800,696	\$ 1,800,696	\$ 1,000,696

LAIF ACCOUNT COMPENSATED ABSENCES RESERVE - 1029.1

Fund Balance - 6/30/22 \$200,000.00												
Deposits (Transfers from 1020.0)												
Interest Earned												
YTD												
Withdrawals												
YTD												
Fund Balance	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

CalTRUST ACCOUNT CAPITAL RESERVES - 1032.1

Fund Balance - 6/30/22 \$684,370.00												
Deposits (Transfers from 1020.0)												
Interest Earned	3,530	(6,325)	(7,147)	(1,410)	3,279	4,783	3,544	(4,149)	10,737	2,527	(5,727)	1,955
YTD	3,530	(2,794)	(9,941)	(1,350)	(8,071)	(3,288)	255	(3,893)	6,844	9,371	3,644	5,599
Withdrawals												
YTD												
Fund Balance	\$ 687,901	\$ 681,576	\$ 674,429	\$ 673,020	\$ 676,239	\$ 681,082	\$ 684,625	\$ 680,477	\$ 691,214	\$ 693,741	\$ 688,014	\$ 689,969

CalTRUST ACCOUNT VEHICLE REPLACEMENT - 1034.1

Fund Balance - 6/30/22 \$210,590.00												
Deposits (Transfers from 1020.0)												
Interest Earned	1,070	(1,916)	(2,166)	(427)	994	1,449	1,074	(1,257)	3,253	766	(1,735)	592
YTD	1,070	(847)	(3,012)	(3,439)	(2,446)	(996)	77	(1,180)	2,074	2,839	1,104	1,697
Withdrawals												
YTD												
Fund Balance	\$ 211,660	\$ 209,744	\$ 207,578	\$ 207,151	\$ 208,145	\$ 209,594	\$ 210,668	\$ 209,411	\$ 212,664	\$ 213,430	\$ 211,695	\$ 212,287

CASH BALANCE \$ 18,924,075 \$ 17,093,835 \$ 15,915,119 \$ 14,682,338 \$ 13,663,679 \$ 19,782,598 \$ 20,716,753 \$ 21,025,097 \$ 20,180,739 \$ 24,307,388 \$ 25,174,636 \$ 23,206,516

This above information is provided in compliance with the District's Investment Policy.

MONTHLY EXPENSE STATEMENT
June, Fiscal Year 2022-2023
Carolyn M. Weeks CPA, Director of Fiscal Operations

ACCOUNT	ACTUAL MONTHLY EXPENSE (\$)	BUDGETED MONTHLY EXPENSE (\$)	MONTHLY VARIANCE (\$)	YTD ACTUAL EXPENSE (\$)	YTD BUDGETED EXPENSE (\$)	YTD VARIANCE (\$)
<u>Salaries and Benefits</u>						
Regular & Limited Term Salaries	\$ 607,699	\$ 703,956	\$ 96,257	\$ 8,092,671	\$ 8,577,778	\$ 485,107
Employee Taxes	19,302	28,874	9,572	172,126	253,684	81,558
Extra Help Salaries	77,641	86,791	9,151	663,790	671,540	7,750
General Benefits	64,646	116,591	51,945	1,796,727	2,036,467	239,740
Health Benefits	762,732	256,189	(506,544)	2,609,545	2,655,016	45,471
SUBTOTAL	\$ 1,532,020	\$ 1,192,401	\$ (339,619)	\$ 13,334,860	\$ 14,194,485	\$ 859,625
<u>Services and Supplies</u>						
Chemicals	\$ -	\$ 48,000	\$ 48,000	\$ 379,665	\$ 468,500	\$ 88,835
Operational Support Equipment	7,785	7,950	165	27,802	50,514	22,712
Uniforms and Accessories	4,574	21,887	17,312	73,094	106,910	33,816
Communications	36,731	39,928	3,196	234,148	273,500	39,352
Kitchen Materials and Supplies	643	290	(353)	3,934	3,650	(284)
VCJPA Insurance	-	-	-	800,444	832,582	32,138
Maintenance: Automotive	9,041	34,660	25,619	156,470	256,840	100,370
Office Equipment	10,795	10,122	(674)	84,656	92,100	7,444
Maintenance: Bldgs/Yards	5,222	19,760	14,538	138,349	151,125	12,776
Scientific-Technical Lab Supplies	3,704	14,700	10,996	64,488	92,200	27,712
Memberships	6,468	-	(6,468)	32,643	35,999	3,356
Office Expense	7,974	15,652	7,678	105,510	137,680	32,170
Professional Services	33,744	56,500	22,756	222,387	288,500	66,113
Public Information & Education	1,465	12,900	11,435	60,189	79,250	19,061
Special Expense	9,641	11,353	1,713	418,996	558,750	139,754
Transportation & Travel	5,545	14,357	8,812	105,928	162,427	56,499
Fuel	29,393	49,209	19,815	274,530	388,168	113,638
Utilities	9,573	11,779	2,206	128,012	127,250	(762)
SUBTOTAL	\$ 182,299	\$ 369,046	\$ 186,747	\$ 3,311,244	\$ 4,105,945	\$ 794,701
<u>Fixed Assets</u>						
Automotive/Specialty Vehicles	\$ 217,312	108,500	(108,812)	\$ 217,312	384,000	\$ 166,688
Machinery & Equipment	2,062	2,500	438	4,349	21,800	17,451
Spray Equipment	-	-	-	-	1,050	1,050.00
Computer Equipment	-	1,500	1,500	1,019	7,300	6,281
Laboratory Equipment	-	-	-	4,524	10,000	5,476
Public Information/Ed. Equipment	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	2,545	5,900	3,355
Reserves	-	-	-	-	-	-
Capital Improvements	-	-	-	7,897	32,000	24,103
SUBTOTAL	\$ 219,374	\$ 112,500	\$ (106,874)	\$ 237,645	\$ 462,050	\$ 224,405
<u>Reserves</u>						
Facility Expansion Project Reserve	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -
OPEB Reserve	-	-	-	-	-	-
SUBTOTAL	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -
TOTAL EXPENDITURES	\$ 2,633,692	\$ 2,373,947	\$ (259,745)	\$ 17,583,749	\$ 19,462,480	\$ 1,878,731

**Greater Los Angeles County Vector Control District
Revenue Reported on a Cash Basis
Fiscal Year 2022 - 2023**

	2022												TOTAL	BUDGET	VARIANCE		
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
COUNTY TREASURY -1010.0																	
Deposits/Revenues																	
111 Taxes Receivable- Current Secured																	
112 Taxes Receivable - Current Unsecured																	
80A Prop Taxes - Current- Sec																	
8006ABx1 26 Property Tax Revenue																	
80 B Prop Taxes-Current-Unsecured																	
80C Prop Taxes - Prior-Secure																	
80D Prop Taxes-Prior- Unsecured																	
80F Supplemental Prop Taxes Current																	
80G Supplemental Prop Taxes Prior																	
81C Other Taxes																	
84D Pen Int & Costs Del Taxes Secure																	
86 Revenue - Use of Money & Prop																	
88 Intergovtl Revenue - State																	
91 Intergovtl Revenue - Other																	
92 Charges For Services																	
* Total Revenues	476,311	212,526	3,337	2,856	179,918	7,553,274	2,013,743	1,444,487	19,023	5,258,193	2,242,160	189,496	19,594,323	19,437,648	156,675		
^ Miscellaneous Income	28,560	(23,573)	(14,568)	(5,253)	14,746	84,059	13,207	(11,831)	84,131	78,550	(21,219)	16,234	243,043	33,859	209,184		
Grand Total Revenue	504,871	188,953	(11,232)	(2,397)	193,664	7,637,333	2,026,950	1,432,656	103,154	5,336,742	2,220,941	205,731	19,837,366	19,471,507	365,859		
State of California Receivable																	
Administrative Auditor-Controller Services (Less)																	
Grants																	
Interest received on LAIF account																	
1st quarter	7,617												64,973				
2nd quarter	14,113																
3rd quarter	41,207																
4th quarter	41,440																
Total interest	104,377												64,973				
Rebate earned on US Bank Visa																	
1st quarter																	
2nd quarter																	
3rd quarter																	
4th quarter																	
Total rebate																	
Interest received on VCJPA accounts																	
1st quarter																	
2nd quarter																	
3rd quarter																	
4th quarter																	
Total interest																	
Total																	
Sale of Vehicles																	
Interest received on VCJPA accounts																	
1st quarter																	
2nd quarter																	
3rd quarter																	
4th quarter																	
Total interest																	
Total																	

* The County report for the month of June has not been received at the time this report was being compiled.

^ Miscellaneous income is composed of LAIF interest, proceeds from the sale of assets, contract proceeds, rebates, grants and any other income that is not listed above.

GREATER LOS ANGELES VECTOR CONTROL DISTRICT
 Chart of Financial Activity: FY 2023

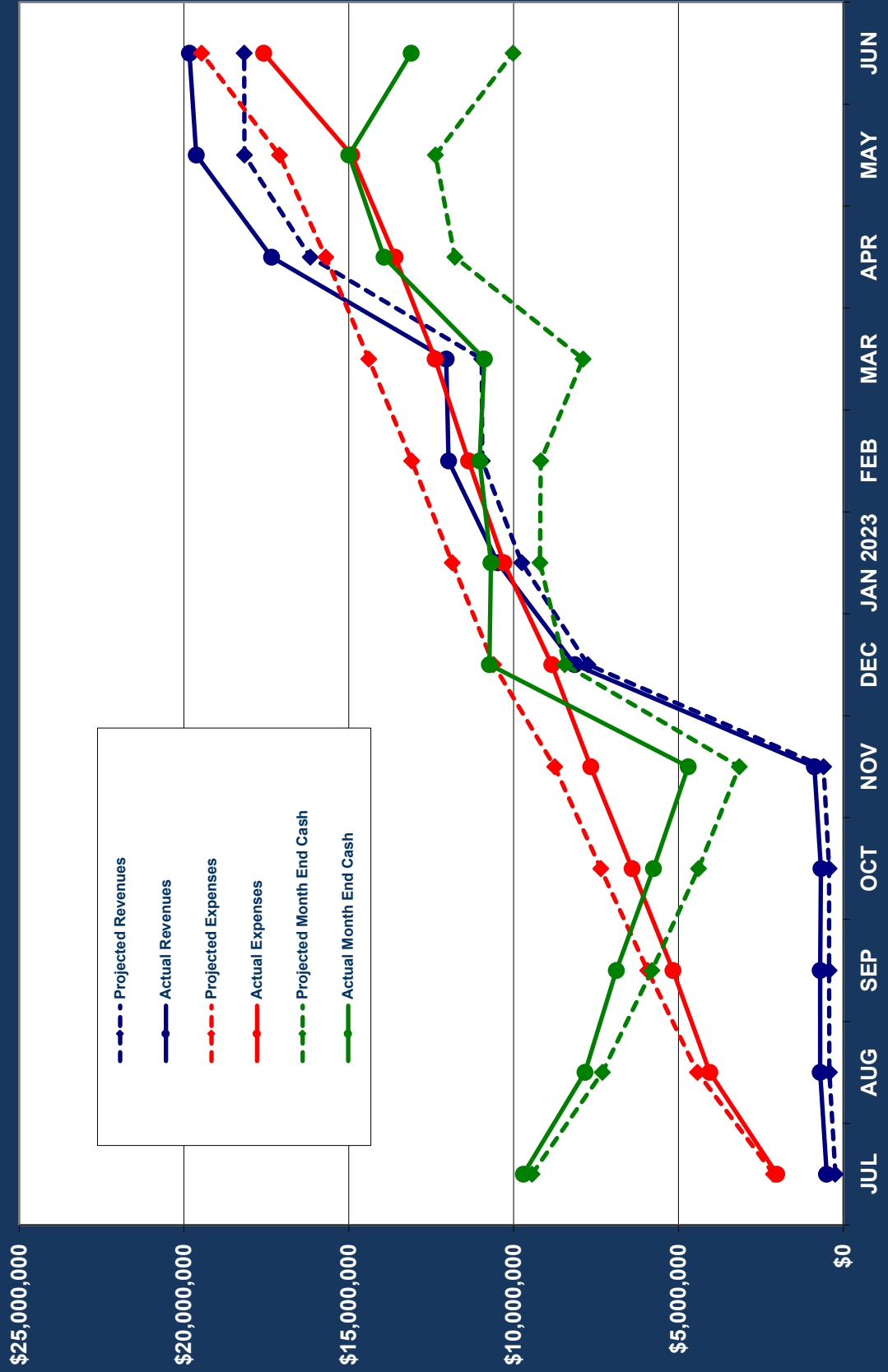
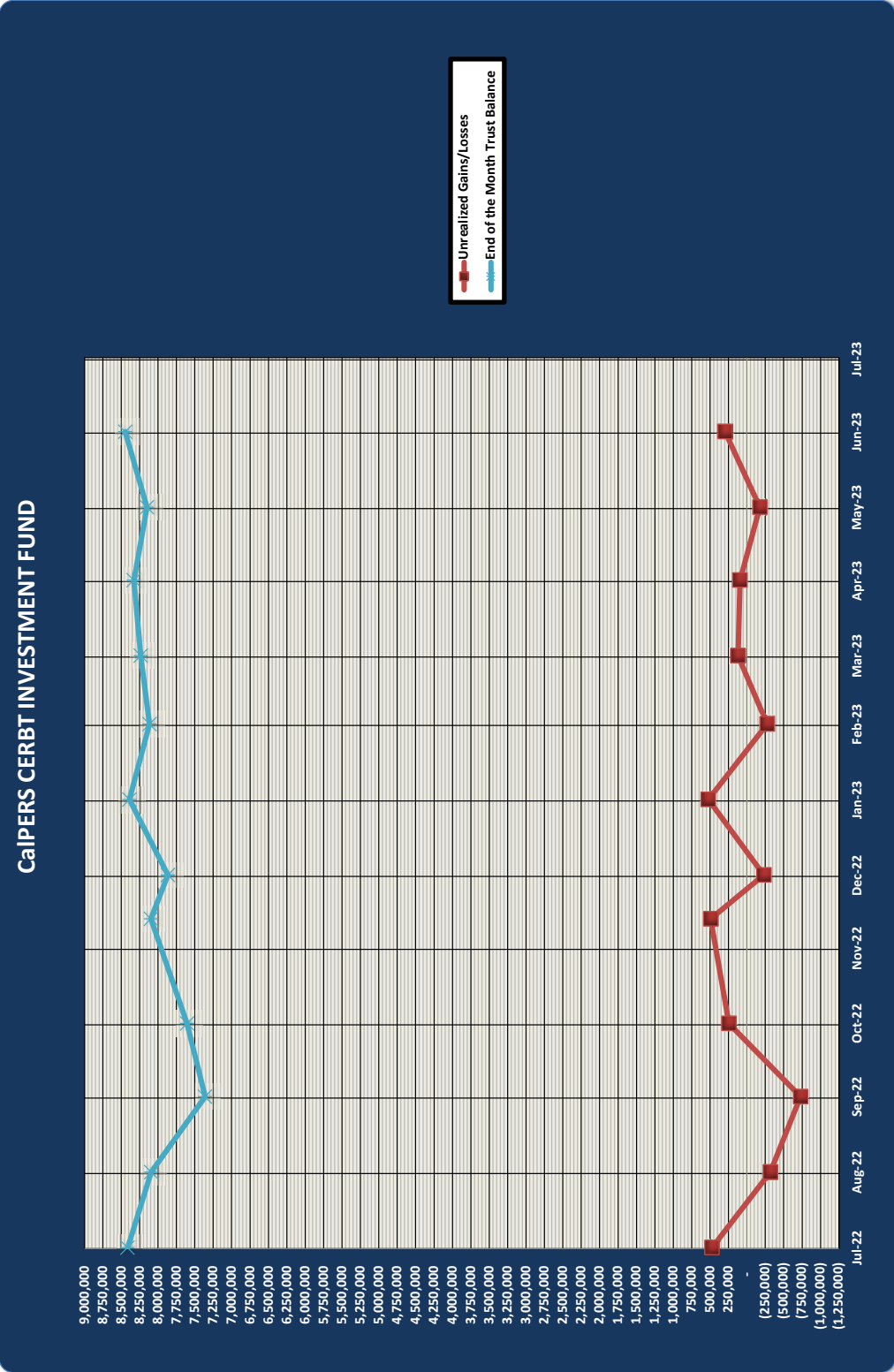


TABLE FOR CHART JULY 2022 - JUNE 2023

Month	Projected Revenues	Actual Revenues	Projected Expenses	Actual Expenses	Projected Month End Cash	Actual Month End Cash
JUL	240000	504754	2108190	2015273	9442398	9705989
AUG	420000	693824	4420823	4043154	7309766	7830989
SEP	426000	697550	5928853	5164010	5807736	6884719
OCT	427500	677233	7350082	6401264	4388007	5754719
NOV	597500	873148	8753581	7657989	3154508	4703452
DEC	7747500	8146154	10609903	8842293	8448186	10734877
JAN 2023	9752500	10478337	11859604	10290801	9203485	10684877
FEB	10952500	11970799	13088575	11364451	9174514	11029948
MAR	10967500	12041220	14390388	12379973	7887701	10887600
APR	16167500	17340996	15696591	13594800	11781498	13934577
MAY	18167500	19631636	17103452	14916374	12374637	14999550
JUN	18175000	19837366	19471507	17583749	10014081	13108497

SUMMARY of CalPERS CERBT INVESTMENT FUND
 June, Fiscal Year 2022-2023
 Carolyn Weeks, CPA, Director of Fiscal Operations

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
CalPERS CERBT Plan for Pre-Funding OPEB												
Fund Balance - 6/30/22 \$7,939,448.00												
Deposits												
YTD Deposits												600,000
Unrealized Gains/Losses												
YTD Unrealized Gains/Losses	473,705	(319,569)	(730,189)	244,236	490,785	(230,446)	524,614	(274,044)	119,987	95,075	(176,890)	295,595
Administrative Fees	473,705	154,136	(576,053)	(331,817)	158,967	(71,479)	453,135	179,091	299,078	394,153	217,264	512,859
YTD Administrative Fees	582	606	549	536	547	577	589	541	580	577	594	583
Fund Balance	\$ 8,412,572	\$ 8,092,396	\$ 7,361,658	\$ 7,605,357	\$ 8,095,595	\$ 7,864,572	\$ 8,388,596	\$ 8,114,011	\$ 8,233,418	\$ 8,327,916	\$ 8,150,433	\$ 9,045,445



STAFF REPORT E

GREATER LOS ANGELES COUNTY VECTOR CONTROL DISTRICT
HUMAN RESOURCES DEPARTMENT REPORT
June 2023

Allison Costa, Director of Human Resources
Cindy Reyes, Human Resources Analyst
Melissa Munoz, Human Resources Specialist

Director's Summary

Happy Fiscal New Year! This year's mosquito season is well underway, and we are excited to continue recruitments and ongoing implementation of the Operations Department reorganization. Over the past year, we have also found the need to update policies and those will be presented to the Policy Committee this month and to all Trustees next month. Most everything done at our district is a collaborative effort, so I would like to thank our staff and management team on their continued dedication to meeting strategic goals together so we can edit our policies to meet the critical needs of the district. June was also a busy conference month for HR where we were able to learn valuable points to bring back and share with the team.

Recruitments

After much discussion with hiring managers, we have decided to stop recruiting for seasonal employees this year. Data analytics show that we have not been able to fill the much needed 42 seasonal positions during the past three mosquito seasons, and by July is when we determine whether or not to continue recruiting. Thirty-one seasonal vacancies were filled in 2021, then 26 in 2022, and 32 for this season. The difficulties we continue to face in hiring are 1) the increase of permanent positions in the local labor market, 2) low unemployment rates, 3) we make offers to viable candidates and they find full-time work elsewhere or fall short on required items through the background process, and 4) gone are the days of returning seasonals with hopes of becoming permanent employees, which used to provide us with a pipeline of viable candidates to rehire each year. This is an issue for us to discuss at our next strategic planning meeting and to decide a feasible solution for future seasons.

As for permanent positions, we are actively recruiting for a new Director of Communications and part-time Junior Programmer. Our HR team is also finalizing job descriptions and recruitment plans with hiring managers for the new Operations Projects Specialist and Maintenance Worker/Janitor positions recently approved by the Board.

Policies

An administrative goal for FY 22/23 was to create a Document Retention and Destruction Policy so the District may move forward with discarding archived paper documents from the past 70 years. HR spearheaded the collaborative process to complete the policy brought to the Policy Committee this month, where we are proposing an established and consistent policy for managing, retaining, storing, and disposing of documents. Additionally, with two District branches, questions arise periodically about travel time and compensable mileage. This month, management is also proposing updates to the District's travel time policy to ensure we remain compliant with Fair Labor Standards Act requirements. Lastly, reviewing policies brings the review of other policies, and we found a necessary edit to the District's sick leave policy. Management proposes removing the option for staff to give sick leave to each other—an outdated process, which became unnecessary with District-paid, short-term disability coverage starting in 2019. Sick leave sharing also brings increased tax implications for staff.

STAFF REPORT E

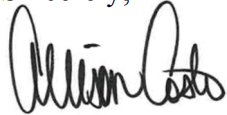
Training

This month, HR held two new hire orientations to onboard the final wave of seasonals for this year. New hire orientation days are a wonderful way to help employees settle into their new roles, reduce anxiety of the unknown, clarify expectations, and boost engagement to reduce turnover. I would like to give kudos to our HR Specialist, Melissa Munoz, for her preparedness and execution of two successful orientation days.

As for conferences this month, I had the pleasure of representing the District at the General Manager Leadership Summit in beautiful Lake Tahoe, hosted by California Special Districts Association (CSDA). Senior leadership at special districts across California met to learn from CSDA's expert instructors and return to our respective districts refreshed and energized. With breakout sessions in employee engagement and commanding one's mindset, the summit empowered me to maintain continued confidence in my leadership abilities. I also attended a pre-conference workshop on how to be a general manager for a special district in California, which taught me how to best assist our general manager and provide cohesive leadership to our staff and the public.

Lastly, our HR Analyst attended the CultureCon West conference to learn insights and best practices for building a positive and productive work environment. HR is dedicated to inspiring positive change within the district's culture and CultureCon taught ways to create meaningful change.

Sincerely,



Allison Costa, MBA
Director of Human Resources

Department Trainings & Workshops

Date	Presenter	Topic	Location
06/05/23	GLACVCD	New Hire Orientation	District Headquarters
06/07 - 06/08/23	Rancho Santiago Canyon College	CultureCon West Convention	Santa Ana, CA
06/21/23	Human Capital Institute	Support Workplace Well-Being & Employee Engagement	Via Remote Location
06/25/23	California Special District Assoc	So, You Want To Be A General Manager?	Lake Tahoe, CA
06/26 - 06/27/23	CSDA	General Manager Leadership Summit	Lake Tahoe, CA

Employment & Recruitments

Department	# of budgeted positions	# of filled positions	# of vacant positions
Executive & Administrative Services	11	11	0
Scientific-Technical Services	9	9	0
Operations	60	57	3
Communications	8	6	2
Maintenance	7	6	1
Seasonal	42	32	10
Total	136	120	16

Vacancies

Communications. The Public Information Officer position was vacated and is currently filled as an acting role with in-house candidates until the new Director is part of the hiring process. The Director of Communications position is vacant and requires an external recruitment.

Public Information Officer.

- Vacancy Posting: On hold
- Start Date: TBD

Director of Communications.

- Vacancy Posted: 06/08/23
- Start Date: 08/28/23

Operations. The Junior Programmer vacancy is a newly approved, part-time position and requires an external recruitment. The Operations Projects Specialist vacancy is a newly approved position that will be an internal recruitment before posting the vacancy externally. Filling the vacant Assistant Vector Control Specialist position is on hold until the final stages of the Operations Department reorganization are completed.

Junior Programmer (Part-Time).

- Vacancy Posted: 05/04/23
- Start Date: 07/31/23

Operations Projects Specialist.

- Vacancy Posted: TBD – Finalizing Job Description
- Start Date: TBD

Assistant Vector Control Specialist/Vector Control Specialist.

- Vacancy Posted: On hold
- Start Date: TBD

Maintenance. The Maintenance Worker/Janitor vacancy is a newly approved position and requires an external recruitment.

Maintenance Worker/Janitor.

- Vacancy Posted: TBD – Finalizing Job Description
- Start Date: TBD

Seasonal Vacancies. The District had a need to fill forty-two (42) seasonal vacancies during the 2023 mosquito season. Management decided to stop recruiting for seasonal positions due to season ending soon.